Ramsey Elementary
Principal

Mrs. Kathleen Friend

GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (14 - KATHLEEN FRIEND)
2013-2014

Budget Account Number	Budget Account Description	Description of Item to be purchased	Qty Amount	Item Amount	Extension Amount	Total for Budget Account
1100-432-000-10-12-000-046/0342	INSTR PROP SRV MUSIC	Piano Tuning (2 times)	2	$ 80.00	$ 160.00	
		Music Equip. Service/Repair	1	$ 275.00	$ 200.00	
		Account Total				$ 360.00
1100-432-000-10-12-000-070/0348	INSTR PROP SRV MISC	NOTHING REQUESTED			$ -	
		Account Total				$ -
1100-510-000-10-12-000-070/0391	INSTR TRANSP MISC	Field Trips (admission and bus)			$ -	
		Account Total				$ -
1100-610-000-10-12-000-003/0418	INSTR SUPP ART	Bid	1	$ 841.70	$ 841.70	
		Crayola 8-Color Tropical Conical-Tip Marker Set	24	$ 3.05	$ 73.20	
		Crayola 6-Color Fluorescent Marker Set			$ -	
		Craft Burlap			$ -	
		Bee Paper Tracing Paper	2	$ 9.95	$ 19.10	
		Roylco Ocean Fish Rubbing Plates	2	$ 6.95	$ 19.90	
		Scratch-Brite Scratchboard Gold Pckg of 50	2	$ 27.95	$ 55.90	
		Nasco Pro-formance Pony Hair Watercolor	36	$ 1.33	$ 47.88	
		Chubby Sharpner	12	$ 3.14	$ 37.68	
		Draw Book Series Set of 8			$ -	
		Rubbing Plates - Leaves	2	$ 10.10	$ 20.20	
		Roylco Nature Stencils Set of 10	2	$ 9.25	$ 18.50	
		Papermate Pink Pearl Erasers	2	$ 6.95	$ 13.90	
		Crayola Premier Tempera Paint Violet Quart	2	$ 11.50	$ 23.00	
		Compressed Sponge Sheet 4"x6"			$ -	
		CPE EZ Stiffened Felt 12x18 inches of 25 assorted colors			$ -	
		Red Wallet Artist's Portfolio 14"x20"x2"			$ -	
		Account Total			$ 1,170.96	$ 1,171.00
1100-610-000-10-12-000-046/0448	INSTR SUPP MUSIC	Recorder Package	70	$ 9.95	$ 696.50	
		Choral Music	90	$ 2.25	$ 202.50	
		Band Music/Supplies	1	$ 500.00	$ 500.00	
		Orchestra Music/Supplies	1	$ 200.00	$ 200.00	
		Account Total				$ 1,599.00

GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (14 - KATHLEEN FRIEND)
2013-2014

Budget Account Number	Budget Account Description	Description of Item to be purchased	Qty Amount	Item Amount	Extension Amount	Total for Budget Accoun
1100-610-000-10-12-000-019/0455	INSTR SUPP PHYS ED	Rainbow High Density Prem Fleece Balls	2	$ 49.95	$ 99.90	
		Gopher Super Bounce Foam Coated Balls	2	$ 199.00	$ 398.00	
		Standard Speed Ropes	2	$ 16.95	$ 33.90	
		Red Handled Jump Ropes 7'	2	$ 14.95	$ 29.90	
		Yellow Handled Jump Ropes 8'	2	$ 15.95	$ 31.90	
		Rainbow Koala Coated Foam Discs	1	$ 39.95	$ 39.95	
		Shield LTG Plastic Shaft Hockey Set	2	$ 119.00	$ 238.00	
		848 Red Floor Tape	3	$ 3.95	$ 11.85	
		849 Blue Floor Tape	3	$ 3.95	$ 11.85	
		850 Green Floor Tape	3	$ 3.95	$ 11.85	
		855 Black Floor Tape	3	$ 3.95	$ 11.85	
		Rainbow UltraK 130 Stop Watches	1	$ 54.98	$ 54.98	
		Rainbow Coated Foam Balls			$ -	
		Rainbow Large Versa Mesh Bags			$ -	
		Fox 40 Rainbow set with mouth grips and lanyards			$ -	
		Cosmo Hockey Puck			$ -	
		Account Total			$ 973.93	$ 974.0
1100-610-000-10-12-000-070/0500	INSTR SUPP MISC	Offset Costs	1	$ 4,301.00	$ 4,301.00	
		General Bid List	1	$ 3,830.00	$ 3,830.00	
		Paper Bid List	1	$ 4,073.00	$ 4,073.00	
		Staples for Copier	15	$ 70.00	$ 1,050.00	
		Account Total				$ 13,254.0
1100-610-000-10-12-000-072/4271	INSTR SUPP KDG	NOTHING REQUESTED			$ -	
		Account Total				$ -
1100-610-000-10-12-000-081/4272	INSTR SUPP GR 1	NOTHING REQUESTED			$ -	
		Account Total				$ -
1100-610-000-10-12-000-082/4273	INSTR SUPP GR 2	OLSAT Tests	7	$ 54.60	$ 382.20	
		Stanford Books	6	$ 75.80	$ 454.80	
		Stanford Answer Docs	3	$ 48.50	$ 145.50	
		Account Total			$ 982.50	$ 983.0

GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (14 - KATHLEEN FRIEND)
2013-2014

Budget Account Number	Budget Account Description	Description of Item to be purchased	Qty Amount	Item Amount	Extension Amount	Total for Budget Accoun
1100-610-000-10-12-150-020/0424	INSTR SUPP ENGLISH	NOTHING REQUESTED			$ -	
		Account Total				$ -
1100-610-000-10-12-150-050/0462	INSTR SUPP READING	Gr. 1 Practice Books	0	$ -	$ -	
		Gr. 1 Grammar Books			$ -	
		Blast Off! Student Edition	15	$ 46.50	$ 465.00	
		Rolling Along student edition	10	$ 46.50	$ 465.00	
		Twist and Turns (3-1)	26	$ 46.85	$ 1,218.10	
		Breaking New Ground (3-2)	24	$ 46.85	$ 1,124.40	
		K Practice Book Collection	12	$ 17.70	$ 212.40	
		K Pupil Edition (Ch.1-12 Pkg 1/student)	24	$ 25.47	$ 611.28	
		Gr. 3 Practice Books	75	$ 14.80	$ 1,110.00	
		Gr. 3 Grammar Books	75	$ 7.80	$ 585.00	
		Reading Counts Supplies			$ 400.00	
		Reading A-Z	10	$ 70.00	$ 700.00	
		Account Total			$ 6,891.18	$ 6,891.00
1100-610-000-10-12-170-042/0441	INSTR SUPP MATH	Gr. K Math Books	24	$ 25.47	$ 648.72	
		Gr. 1 Math Books	10	$ 36.97	$ 369.70	
		Gr. 3 MathBooks	20	$ 65.97	$ 1,319.40	
		Gr. 2 Math Books	80	$ 36.97	$ 2,957.60	
		Account Total			$ 5,295.42	$ 5,295.00
1100-610-000-10-12-140-030/9152	INSTR SUPP HEALTH	How Much Should I Eat	1	$ 99.00	$ 99.00	
		DVD Courtesy Counts	1	$ 51.90	$ 51.90	
		DVD Blood Borne Pathogens	1	$ 51.90	$ 51.90	
		Germ Smarts for Kids DVD	1	$ 12.00	$ 12.00	
		Account Total			$ 214.80	$ 215.00
1100-610-000-10-12-180-055/0471	INSTR SUPP SCIENCE	Gr. 3 Solar System Notebooks	75	$ 5.00	$ 375.00	
		Gr. 3 Habitats Notebooks	275	$ 5.00	$ 1,375.00	
		Account Total				$ 1,750.00
1100-610-000-10-12-190-060/4156	INSTR SUPP SOC. STUDIES	Gr. 1 Interactive Notebooks	70	$ 4.00	$ 280.00	
		Gr. 2 Social Studies Alive My Community	15	$ 39.00	$ 585.00	
		Gr. 3 Social Studies	10	$ 42.00	$ 420.00	

GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (14 - KATHLEEN FRIEND)
2013-2014

Budget Account Number	Budget Account Description	Description of Item to be purchased	Qty Amount	Item Amount	Extension Amount	Total for Budget Accoun
		Gr. 4 Interactive Notebooks	76	$ 6.50	$ 494.50	
		Account Total			$ 1,779.50	$1,780.0
1100-610-000-10-12-431-057/0480	INSTR SUPP COMPUTER	Computer Class Supplies	1	$ 100.00	$ 100.00	
		Ink Cartridges			$ 2,700.00	
		Transfer Kits	2	$ 90.00	$ 180.00	
		Computer Lab Supplies	1	$ 100.56	$ 100.56	
		Account Total			$ 3,080.56	$ 3,081.0
1100-640-000-10-12-000-046/0588	INSTR BOOKS MUSIC	NOTHING REQUESTED			$ -	
		Account Total				$ -
1100-640-000-10-12-150-050/0593	INSTR BOOKS READING	Grade 2 Strategic Intervention Consumable	10	$ 19.35	$ 193.50	
		Grade 3 Strategic Intervention Consumable	10	$ 19.35	$ 193.50	
		Grade 4 Strategic Intervention Consumable	10	$ 19.35	$ 193.50	
		Gr. 2 Decodable Books	1	$ 481.00	$ 481.00	
		Account Total			$ 1,061.50	$ 1,062.0
1100-640-000-10-12-170-042/3956	INSTR BOOKS MATH	NOTHING REQUESTED			$ -	
		Account Total				$ -
1100-640-000-10-12-190-060/9153	INSTR BOOKS SOC STD	Gr. 1 Student Edition	15	$ 38.00	$ 560.00	
		Gr. 2 Student Edition	8	$ 39.00	$ 312.00	
		Gr. 3 Student Edition	10	$ 41.00	$ 410.00	
		Account Total				$ 1,282.0
1100-750-000-10-12-431-057/3218	INSTR EQ NEW COMP	NOTHING REQUESTED			$ -	
		Account Total				$ -
1100-810-000-10-12-000-046/0736	DUES & SUBSCRIPT MUSIC	NOTHING REQUESTED			$ -	
		Account Total				$ -
1100-810-000-10-12-190-060/0740	DUES & SUBSCRIPT SOC STD	NOTHING REQUESTED			$ -	
		Account Total				$ -

GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (14 - KATHLEEN FRIEND)
2013-2014

Budget Account Number	Budget Account Description	Description of Item to be purchased	Qty Amount	Item Amount	Extension Amount	Total for Budget Accoun
1211-610-000-10-12-000-000/0203	LIFE SKILLS SUPPLIES	Classroom Supplies			$ -	
		Account Total				$ -
1225-610-000-10-12-000-038/0160	SPEECH SUPPLIES	NOTHING REQUESTED			$ -	
		Account Total				$ -
1241-610-000-10-12-310-037/3882	LEARNING SUPPT SUPPLIES	Classroom Supplies			$ -	
		Account Total				$ -
1241-640-000-10-12-310-037/0171	LEARNING SUPPT BOOKS & PERIODICAL	NOTHING REQUESTED			$ -	
		Account Total				$ -
1243-610-000-10-12-000-026/0175	GIFTED SUPPLIES	Classroom Supplies	1	$ 100.00	$ 100.00	
		Account Total				$ 100.00
1270-610-000-10-12-000-091/9154	ESL SUPPLIES	Classroom Supplies	1	$ 100.00	$ 100.00	
		Account Total				$ 100.00
2120-610-000-10-12-000-065/3496	INSTR SUPP GUIDANCE	NOTHING REQUESTED	0		$ -	
		Account Total				$ -
2220-610-000-10-12-000-070/1473	AUD VIS SUPP MISC	Bid List Supplies	1	$ 258.00	$ 258.00	
		Account Total				$ 258.00
2250-610-000-10-12-000-040/1615	LIBR SUPP	Library Supplies	1	$ 350.00	$ 250.00	
		Account Total				$ 250.00
2250-640-000-10-12-000-040/1623	LIBR BOOKS	Books and Periodicals	322		$ 5,455.00	
		Account Total				$ 5,455.00
2250-618-000-10-12-000-040/9342	LIBR - IPAD APPS	Application for iPads	1	$ 500.00	$ 500.00	
		Account Total				$ 500.00
2260-610-000-10-12-000-070/1650	CURR DEV SUPP	Stanford Books	7	$ 75.80	$ 530.60	
		Directions	2	$ 21.21	$ 42.42	
		OLSAT 8 Tests	7	$ 54.60	$ 382.20	

GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (14 - KATHLEEN FRIEND)
2013-2014

Budget Account Number	Budget Account Description	Description of Item to be purchased	Qty Amount	Item Amount	Extension Amount	Total for Budget Account
		Gr. 4 Stanford Books	6	$ 75.80	$ 454.80	
		Gr. 4 Stanford Answer Docs	3	$ 48.50	$ 145.50	
		Gr. 4 OLSAT Directions	2	$ 19.74	$ 39.48	
		Account Total				$ 1,595.00
2260-640-000-10-12-000-070/1663	CURR DEV BOOKS MISC	NOTHING REQUESTED			$ -	
		Account Total				$ -
2260-810-000-10-12-000-070/1668	DUES & SUBSCRIPT MISC	NOTHING REQUESTED			$ -	
		Account Total				$ -
1100-329-000-10-12-000-000/1808	INTERPRETER/TRANSLATOR	Translator Services	1	$ 350.00	$ 350.00	
		Account Total				$ 350.00
2420-67 000-10-12-000-068/0107	HEALTH SERV SUPP	Economy Tissues	1	$ 29.95	$ 29.95	
		Jergens Lotion	1	$ 5.90	$ 5.90	
		Callergy Lotion	1	$ 3.95	$ 3.95	
		Triple Antibiotic ointment	1	$ 4.00	$ 4.00	
		Hot/Cool Compress	65	$ 0.85	$ 55.25	
		School Health Bandages	1	$ 29.80	$ 29.80	
		Non-Sterile Gauze Sponges	5	$ 5.10	$ 25.50	
		Toothsaver treasure chest	1	$ 12.95	$ 12.95	
		Ibuprofen	1	$ 5.50	$ 5.50	
		Applicator Sticks	1	$ 4.40	$ 4.40	
		Flat bottom paper cups	3	$ 3.75	$ 11.25	
		Crosstex Professional Towels	1	$ 24.95	$ 24.95	
		Thermo scan thermometer	1	$ 175.95	$ 175.95	
		Disposable Probe Covers	1	$ 59.95	$ 59.95	
		Misc		$ 100.00	$ 100.00	
		Sage Sharps container	1	$ 3.75	$ 3.75	
		Infectious Waste Bags	4	$ 5.10	$ 20.40	
		Exam Gloves	4	$ 8.95	$ 35.80	
		Lysol Disinfecting Wipes	1	$ 11.25	$ 11.25	
		Epi-Pen	1	$ 55.00	$ 55.00	
		Epi-Pen Jr.	1	$ 55.00	$ 55.00	
		Bulletin Board Kits	1	$ 24.95	$ 24.95	

GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (14 - KATHLEEN FRIEND)
2013-2014

Budget Account Number	Budget Account Description	Description of Item to be purchased	Qty Amount	Item Amount	Extension Amount	Total for Budget Accoun
		Audiometer Calibration	1	$ 40.00	$ 40.00	
		Account Total			$ 795.45	$ 795.0
2430-610-000-10-12-000-068/0155	DENTAL SERV SUPP	Dental Supplies			$ 500.00	
		Account Total				$ 500.0
1100-640-000-10-12-180-055/8374	INSTRU BOOKS HEALTH	NOTHING REQUESTED			$ -	
		Account Total				$ -
2380-610-000-10-12-000-070/1840	PRINCIPAL OFFS SUPP/MISC	Kindergarten Orientation	1	$ 100.00	$ 100.00	
		Office Supplies	1	$ 700.00	$ 700.00	
		Laminator Contract	1	$ 500.00	$ 500.00	
		Crisis Supplies	1	$ 100.00	$ 100.00	
		Account Total				$ 1,400.0
2380-635-000-10-12-000-000/9236	PRINCIPAL OFFICE -MEALS/REFRESHMENTS	MEALS & REFRESHMENTS			$ 100.00	
		Account Total				$ 100.0
1100-580-000-10-12-000-401/9377	Instr. District Travel - Ramsey	District Mileage for Teachers & Principal			$ 2,000.00	
						$ 2,000.0
1100-610-000-10-12-000-041/8726	SHIPPING AND HANDLING	All Budget Items			$ 900.00	
		Account Total				$ 900.0
		GRAND TOTAL				**$ 54,000.0**

University Park Elementary
Principal

Mr. Brian Werner

GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (15 - BRIAN WERNER)
2013-2014

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount Amount	Total for Budget Account
1110-432-000-10-15-000-046/0343	Inst. Prop. Service Music	Musical Equipment Service/Repair/Replacement	$ 275.00	
		Account Total		$ 275.00
1110-432-000-10-15-000-070/0349	Inst. Prop. Service Misc.	Laminator, Binder & kiln repair	$ 1,500.00	
		Account Total		$ 1,500.00
1100-510-000-10-15-000-070/0392	Inst. Transportation Misc.	Heinz Hall - 2nd and 4th grades (transportation)	$ 800.00	
		Account Total		$ 800.00
1100-610-000-10-15-000-003/0419	Inst. Support Art	Art Supplies (including bid items):		
		Art Bid	$ 615.22	
		1368379 CPE EZ Stiffened Felt, 12x18 inches pkg of 25	$ 92.34	
		Crayola 8-color Tropical Conical-tip Marker set	$ 73.20	
		Crayola 6-color Fluorescent Marker set	$ 68.40	
		Craft Burlap	$ 68.76	
		Bee Paper Tracing Paper	$ 19.90	
		Roylco Ocean Fish Rubbing Plates	$ 13.90	
		Scratch-Brite Scratchboard Gold Pkg of 50	$ 55.90	
		Draw Book Series Set of 8	$ 61.45	
		Rubbing Plates - Leaves	$ 20.20	
		Roylco Nature Stencils Set of 10	$ 18.50	
		Papermate Pink Pearl Erasers	$ 13.90	
		Red Wallet Artists Portfolios 14"x20"x2"	$ 54.32	
		Crayola Premier Tempera Paint Violet Quart	$ 23.00	
		Stancup Disposable Art Cups Pkg of 100	$ 81.00	
		Compressed Sponge Sheets, 4"x6"	$ 44.28	
		Chubby Sharpener	$ 37.68	
		Account Total		$ 1,362.00
1100-610-000-10-15-180-046/0449	Inst. Supplies Music	Music Supplies as follows:		
		A Distant Shore (The Water is Wide), #1961713	$ 118.80	
		Soprano German Recorder package (75 @ 10.95)	$ 821.25	
		Band and Orchestra Concert music and supplies	$ 500.00	
		Account Total		$ 1,440.00
1100-640-000-10-15-180-046/3353	Inst. Books Music	NOTHING REQUESTED AT THIS TIME	$ -	
		Account Total		$ -
1100-610-000-10-15-000-049/0456	Inst. Support Phys. Ed.	NOTHING REQUESTED AT THIS TIME	$ -	
		Account Total		$ -

GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (15 - BRIAN WERNER)
2013-2014

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Amount	Total for Budget Account
1100-610-000-10-15-000-070/0501	Inst. Support Miscellaneous	General School Bid Supplies	$ 1,519.87	
		Paper Bid Supplies	$ 1,776.85	
		Offset Costs	$ 3,250.00	
		Kindergarten: Clear self-adhesive name plate sleeves (#20427)	$ 9.46	
		Kindergarten: Round table privacy boards, #13173	$ 70.20	
		Kindergarten: Teddy bear counters, #27647	$ 17.22	
		Kindergarten: ABC Butterfly Fun Carpet	$ 439.95	
		Kindergarten: Revolving Supply Organizer	$ 65.92	
		Kindergarten: Word Family Pocket Chart	$ 32.98	
		Kindergarten: Sight Word String Ups	$ 26.94	
		1st Grade: Reading Write Paper, #02150 (3 @ 37.13)	$ 26.20	
		1st Grade: 3M Masking Tape 2 in wide (9 @ 4.73)	$ 42.57	
		Communicator Take Home Folders (300 @ 1.35)	$ 405.00	
		Regular Envelopes with UP Letterhead (2 @ 55.00)	$ 110.00	
		Miscellaneous School Supplies	$ 1,000.00	
		Account Total		$ 8,793.00
1100-610-000-10-15-150-050/0463	Inst. Supplies Reading	Instructional Supplies Reading:		
		Tests & Supplies for Reading Counts Program	$ 2,000.00	
		Reading A-Z	$ 1,000.00	
		Reading Eggs	$ 825.00	
		Kindergarten Practice Books (52 @ 20.30)	$ 1,055.60	
		1st Grade Stop and Start Print Paper, #02166 (4 @ 4.90)	$ 19.60	
		1st Grade My Ready Write Book (3 Pks @ 37.13)	$ 111.39	
		1st Grade My Ready Write Book, #02153 (65 @ $1.60)	$ 104.00	
		1st Grade Grammar Practice Books (70 @ 9.19)	$ 643.30	
		1st Grade Practice Books (70 @ 16.61)	$ 1,162.70	
		1st Grade Words I Use When I Write Classroom Sets (3 @ 59.06)	$ 177.18	
		2nd Grade Words I Use When I Write (60 @ 2.19)	$ 131.40	
		2nd Grade My Blank Journals (65 @ 1.93)	$ 125.45	
		2nd Grade Practice Books (40 @ 16.61)	$ 664.40	
		2nd Grade Grammar Practice Books (12 @ 8.80)	$ 105.60	
		3rd Grade Practice Books (55 @ 16.61)	$ 913.55	
		3rd Grade Grammar Practice Books (55 @ 9.19)	$ 505.45	
		4th Grade Practice Books (55 @ 11.72)	$ 644.60	
		4th Grade Grammar Books (48 @ 8.80)	$ 422.40	
		4th Grade Subscription to Storyworks #38 (30 @ 7.69)	$ 230.70	
		4th Grade REWARDS (25 @ $12.05)	$ 301.25	
		Account Total		$ 11,144.00

GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (15 - BRIAN WERNER)
2013-2014

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount Amount	Total for Budget Account
1100-640-000-10-15-150-050/0594	Inst. Books Reading	VARIOUS BOOKS	$ 500.00	
		Account Total		$ 500.00
1100-640-000-10-15-140-030/0429	Inst. Support Health	VARIOUS SUPPLIES	$ 200.00	
		Account Total		$ 200.00
1100-610-000-10-15-170-042/0442	Inst. Supplies Math	Math Workbooks:		
		First in Math (200 @ 8.00)	$ 1,600.00	
		Kindergarten Student Workbooks (52 @ 28.02)	$ 1,457.04	
		1st Grade Math Workbooks 978-0-328-117055 (70 @ 40.67)	$ 2,846.90	
		1st Grade Math Journals, 01352 (3 @ 24.15)	$ 72.45	
		2nd Grade Math Workbooks 0-328-11706-4 (50 @ 40.67)	$ 2,033.50	
		4th Grade Dynamath #004 (30 @ 7.69)	$ 230.70	
		Account Total		$ 8,241.00
1100-610-000-10-15-180-055/0472	Inst. Support Science	Science Books:		
		Food, etc. Supplies - 3rd & 4th Grade	$ 2,500.00	
		3rd Grade Habitats Notebooks (13 @ 28.55)	$ 371.15	
		3rd Grade Our Solar System Notebooks (13 @ $28.55)	$ 371.15	
		3rd Grade Owl Pellets (35 @ $4.35)	$ 152.25	
		3rd Grade Small Vinyl Gloves, EX-18103 box of 100 (1 @ 12.05	$ 12.05	
		4th Grade B007V2K94C Reditainer 16 oz Deli Food Containers w/ lids	$ 16.45	
		4th Grade B007V2M7F6 Reditainer 8 oz Deli Food Containers w/ lids	$ 16.45	
		4th Grade Model # 76278309 Miracle Gro 8 Qt Potting Soil (3 @ 4.37)	$ 13.11	
		4th Grade Model # 9301100 Alaska Fis Fertilizer	$ 8.19	
		4th Grade Model #35114 Burpee Fantasia Hybrid Mix Sunflowers	$ 22.80	
		4th Grade Model #65484 Burpee Spring Pea Seed packet	$ 26.34	
		4th Grade Model #65473 Burpee Delectable Sweet Corn	$ 22.80	
		4th Grade Model #35105 Burpee Embers Marigold Seed	$ 22.80	
		4th Grade Model #65466 Burpee Improved Lima Beans	$ 19.50	
		4th Grade Model #65408 Burpee Painted Pony Bean Seeds	$ 19.50	
		Account Total		$ 3,595.00
2220-610-000-10-15-000-070/1244	Audio Visual Support Misc.	Supplies as Follows:		
		Audio BID ITEMS	$ 30.69	
		Various Supplies	$ 200.00	
		Account Total		$ 231.00

GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (15 - BRIAN WERNER)
2013-2014

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount Amount	Total for Budget Account
2250-610-000-10-15-000-040/1616	Library Supplies	Miscellaneous Library Supplies	$ 750.00	
		Account Total		$ 750.00
2250-640-000-10-15-000-040/1624	Library Books	Recommended Budgetary Expenditures per pupil/year ($41.00 x 280	$ 5,865.00	
		Account Total		$ 5,865.00
2250-618-000-10-15-000-040/9228	Library Technology	iPad Applications	$ 500.00	
		Account Total		$ 500.00
2260-610-000-10-15-000-070/1651	Curriculum Development	Tests as follows:		
		Stanford 10 Machine Scorable Test Packs, #015-8778-162	$ 499.98	
		OLSAT Machine Scorable, Level C, #015-8610-628	$ 246.40	
		Combination Answer Documents	$ 53.35	
		Stanford 10 Directions for Administering, #015-8772-164	$ 42.00	
		Stanford 10 Directions for Administering, #015-8772-180	$ 23.10	
		OLSAT 8 Directions for Administering, #015-8612-086	$ 22.00	
		OLSAT 8 Directions for Administering, #015-8612-112	$ 22.00	
		Account Total		$ 909.00
2420-610-000-10-15-000-068/0262	Health Service Support	Health Supplies:		
		Miscellaneous Health Supplies	$ 450.00	
		Epi-Pen	$ 149.16	
		Audiometer Calabration (1 @ 45.00)	$ 45.00	
		Account Total		$ 644.00
1100-618-000-10-15-000-000/8310	Instruc. Support Computers	NOTHING REQUESTED AT THIS TIME	$ -	
		Account Total		$ -
2420-610-000-10-15-000-068/0289	Dental Supplies	VARIOUS SUPPLIES	$ 65.00	
		Account Total		$ 65.00
1100-640-000-10-15-190-060/0607	Inst. Books Social Studies	2nd Grade Alive! My Community Interactive Notebooks (55 @ 4.40)	$ 242.00	
		Account Total		$ 242.00
1100-810-000-10-15-190-060/0741	Dues & Subscriptions	Dues & Subscriptions as follows:		
		52 Week Times Express	$ 31.00	
		Account Total		$ 31.00

GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (15 - BRIAN WERNER)
2013-2014

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount Amount	Total for Budget Account
1100-329-000-10-15-000-000/8713	Translator Services	Translator Fees @ $55.00 per hour (4 hours)	$ 220.00	
		Account Total		$ 220.00
1100-610-000-10-15-000-006/8728	SHIPPING & HANDLING	SHIPPING & HANDLING	$ 4,000.00	
		Account Total		$ 4,000.00
1100-580-000-10-15-000-401/9374	Instr. District Travel - UP	District Mileage for Teachers & Principal	$ 2,000.00	
				$ 2,000.00
2380-610-000-10-15-000-070/8483	Office of the Principal	Miscellaneous Expenses:		
		Kindergarten Orientation Supplies	$ 404.00	
		Office Supplies	$ 1,000.00	
		Star Reading Program	$ 2,250.00	
		Principal's 200 Club	$ 539.00	
		Assemblies	$ 2,000.00	
		Crisis Plan Supplies	$ 500.00	
		Account Total		$ 6,693.00
2380-635-000-10-15-000-000/9233	Principal Meals & Refreshments	Food Service	$ -	
		Account Total		$ -
		GRAND TOTAL		**$ 60,000.00**

Technology Manager

Mr. Dennis Houlihan

GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (16 - DENNIS HOULIHAN)
2013-2014

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Quantity	Item Amount	Extended Cost	Total for Budget Account
2220-348-000-00-00-000-000/5149	Internet/email services	Internet service agreement AIU#3	1	$ 50,000.00	$ 50,000.00	
		Account Total				$ 50,000.00
2220-448-000-10-09-000-000/1021	Copier Leasing - CSE	Copier & Printer Lease - STEWARD Elementary School	1	$ 10,000.00	$ 10,000.00	
		Account Total				$ 10,000.00
2220-448-000-10-12-000-000/1025	Copier Leasing - Ramsey	Copier & Printer Lease - Ramsey Elementary	1	$ 10,000.00	$ 10,000.00	
		Account Total				$ 10,000.00
2220-448-000-10-14-000-000/1026	Copier Leasing - Evergreen	Copier & Printer Lease - Evergreen Elementary	1	$ 10,000.00	$ 10,000.00	
		Account Total				$ 10,000.00
2220-448-000-10-15-000-000/1027	Copier Leasing - University Park	Copier & Printer Lease - University Park Elementary	1	$ 10,000.00	$ 10,000.00	
		Account Total				$ 10,000.00
2220-448-000-20-16-000-000/1014	Copier Leasing - MSMS	Copier & Printer Lease - Mosside Middle School	1	$ 17,000.00	$ 17,000.00	
		Account Total				$ 17,000.00
2220-448-000-25-20-000-000/1015	Copier Leasing - GMS	Copier & Printer Lease - Gateway Middle School	1	$ 17,000.00	$ 17,000.00	
		Account Total				$ 17,000.00
2220-448-000-30-30-000-000/1019	Copier Leasing - GHS	Copier & Printer Lease - Gateway High School	1	$ 27,000.00	$ 27,000.00	
		Account Total				$ 27,000.00
2220-448-000-00-00-000-000/9221	Copier Leasing - Administration	Copier & Printer Lease - Administration	1	$ 90,000.00	$ 90,000.00	
		Account Total				$ 90,000.00
2220-538-000-00-00-000-000/1033	Suneys Inc. Fiber Optic Lease - D/W	Sunesys Inc Fiber Optic agreement (Prior to E-rate discount of approximately 47%)	12	$ 3,500.00	$ 42,000.00	
		Account Total				$ 42,000.00
2220-751-000-10-09-000-000/5670	Technology Non Capital Equip - CSE	No request at this time.			$ -	
		Account Total				$ -
2220-751-000-10-12-000-000/5674	Technology Non Capital Equip - Ramsey	No request at this time.			$ -	
		Account Total				$ -
2220-751-000-10-15-000-000/5678	Technology Non Capital Equip - UP	No request at this time.			$ -	
		Account Total				$ -
2220-618-000-20-14-000-000/5382	TECHNOLOGY SUPPLIES - EVERGREEN	No request at this time.			$ -	
		Account Total				$ -

GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (16 - DENNIS HOULIHAN)
2013-2014

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Quantity	Item Amount	Extended Cost	Total for Budget Account
2220-618-000-20-16-000-000/5384	TECHNOLOGY SUPPLIES - MSMS	No request at this time.			$ -	
		Account Total				$ -
2220-618-000-25-20-000-000/5385	Technology Supplies - GMS	B&H # KOMC4750DN Mfg.# A0VD012			$ -	
		Black Toner Cartridge B&H #KOTMC4750HB	1	$ 84.00	$ 84.00	
		Cyan Toner Cartridge B&H # KOTMC4750HC	1	$ 125.00	$ 125.00	
		Magenta Toner CartridgeB&H#KOTMC4750HM	1	$ 125.00	$ 125.00	
		Yellow Toner Cartridge B&H # KOTMC4750HY	1	$ 125.00	$ 125.00	
		Account Total				$ 459.00
2220-618-000-30-30-000-000/5386	Technology Supplies - High School					
	Math:	Apps.	1	$400.00	$ 400.00	
	Guidance:					
	Printer Cartridges:	HP 1320 (1 @ 72.00)	1	$ 72.00	$ 72.00	
		HP 1150 (4 @ 60.00)	4	$ 240.00	$ 960.00	
		HP 2100 (2 @ 94.00)	2	$ 188.00	$ 376.00	
		HP 2200DN (3 @ 94.00)	3	$ 282.00	$ 846.00	
		HP 4050N (1 @ 64.00)	1	$ 64.00	$ 64.00	
		Account Total				$ 2,718.00
2220-438-000-10-00-000-000/8318	Technology Maintenance - Elementary	Follett maintenance K-6	1	$ 11,460.00	$ 11,460.00	
		Kids Infobits K-4	1	$ 1,238.00	$ 1,238.00	
		Biography Resource Center K-6	1	$ 3,270.00	$ 3,270.00	
		Opposing Viewpoints Resources Center MSMS only	1	$ 1,573.00	$ 1,573.00	
		Account Total				$ 17,541.00
2220-438-000-25-20-000-000/8317	Technology Maintenance - GMS	Follett maintenance 7-8	1	$ 1,910.00	$ 1,910.00	
		Student Resources Center Junior	1	$ 1,330.00	$ 1,330.00	
		Biography Resource Center	1	$ 545.00	$ 545.00	
		Opposing Viewpoints Resource Center	1	$ 1,573.00	$ 1,573.00	
		Account Total				$ 5,358.00
2220-438-000-20-16-000-000/8316	Technology Maintenance - MSMS	Student Resources Center Junior	1	$ 1,330.00	$ 1,330.00	
		Account Total				$ 1,330.00
2220-438-000-30-30-000-000/8315	Technology Maintenance - GHS	Biography Resource Center	1	$ 545.00	$ 545.00	
		Opposing Viewpoints Resource Center	1	$ 1,573.00	$ 1,573.00	
		Follett	1	$ 1,910.00	$ 1,910.00	
		Account Total				$ 4,028.00
2220-751-000-00-00-000-000/8314	Technology Non Capital Equip - D/W	No request at this time.			$ -	
		Account Total				$ -

GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (16 - DENNIS HOULIHAN)
2013-2014

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Quantity	Item Amount	Extended Cost	Total for Budget Account
2220-438-000-00-00-000-000/1028	Technology Maintenance - D/W	Sonicwall maintenaces	1	$ 4,500.00	$ 4,500.00	
		Bit Defender anti virus	1	$ 3,900.00	$ 3,900.00	
		Microsoft forefront security	1	$ 6,000.00	$ 6,000.00	
		New Teacher Evaluation Tool	1	$ 15,000.00	$ 15,000.00	
		District E-mail Archive System	1	$ 4,912.00	$ 4,912.00	
		eSchoolView Facilities Management Software	1	$ 5,960.00	$ 5,960.00	
		eSchoolView Content Management System Software	1	$ 7,524.00	$ 7,524.00	
		eSchoolView Facilities Management Software Maintenance	12	$ 175.00	$ 2,100.00	
		eSchoolView Content Management System Software Maint	12	$ 571.00	$ 6,852.00	
		Progress Books - K-4 Grades	1	$ 9,500.00	$ 9,500.00	
		Grade Quick Renewal (5-12)	1	$ 8,000.00	$ 8,000.00	
		District wide maintenace and repairs	1	$ 42,645.00	$ 42,645.00	
		Account Total				$ 116,893.00
2220-610-000-00-00-000-000/8733	Shipping and Handling	Shipping and Handling			$ 2,673.00	
		Account Total				$ 2,673.00
2220-751-000-00-00-000-000/8314	**First Grade Classrooms**	**42 inch LCD Displays and mount**	**20**	**$ 699.00**	**$ 13,980.00**	
	Second Grade Classrooms	42 inch LCD Displays and mount	16	$ 699.00	$ 11,184.00	
	Third Grade Classrooms	42 inch LCD Displays and mount	16	$ 699.00	$ 11,184.00	
	Fourth Grade Classrooms	42 inch LCD Displays and mount	16	$ 699.00	$ 11,184.00	
	Shared resources 1st and 2nd grades	**Apple Ipads class set of 30**	**120**	**$ 499.00**	**$ 59,880.00**	
	Shared resources 3rd and 4th grades	Apple Ipads class set of 30	100	$ 499.00	$ 49,900.00	
	Fifth grade	Laptops	10	$ 999.00	$ 9,990.00	
	Sixth Grade	Laptops	10	$ 999.00	$ 9,990.00	
	MSMS Library	Apple Ipads class set of 30	30	$ 499.00	$ 14,970.00	
	MSMS Physical education	60 inch LCD Displays on a cart Blueray player	1	$ 999.00	$ 999.00	
	Seven Grade Classroom	LCD Displays	25	$ 699.00	$ 17,475.00	
	Eighth grade classroom	LCD Displays	25	$ 699.00	$ 17,475.00	
	Seven Grade Classroom	Laptops	25	$ 899.00	$ 22,475.00	
	Eight Grade Classroom	Laptops	25	$ 899.00	$ 22,475.00	
	GMS Laptop carts	Laptops	150	$ 899.00	$ 134,850.00	
	Science CFF replacement	Laptops	729	$ 899.00	$ 655,371.00	
	Business Department desktop replacements	Desktops	90	$ 700.00	$ 63,000.00	
	Foreign Language	Ipads	60	$ 399.00	$ 23,940.00	
	Foreign Language	42 inch LCD Displays and mount	5	$ 699.00	$ 3,495.00	
	Special Education K-6 laptops for Teachers	Laptops	24	$ 899.00	$ 21,576.00	
	Special Education K-6 student computers (2 per classrooms)	Mac Minis	34	$ 899.00	$ 30,566.00	
	Special Education K-6 Ipads for students	IPads	3	$ 499.00	$ 1,497.00	
	Special Education K-4 Ipad headsets/earbuds	Headset/ear buds	5	$ 40.00	$ 200.00	
	Special Education K-6 Ipad apps	Apps per teachers	5	$ 500.00	$ 2,500.00	
	Special Education classrooms CSE	42 inch LCD Displays and mount	1	$ 699.00	$ 699.00	
	Special Education 5-6 classroom	Headset with Mic in support of system 44	10	$ 45.00	$ 450.00	
	Special Education 5-6 classroom	Earobic software	1	$ 100.00	$ 100.00	

GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (16 - DENNIS HOULIHAN)
2013-2014

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Quantity	Item Amount	Extended Cost	Total for Budget Account
	First Grade Classrooms	Apple Tv	16	$ 99.00	$ 1,584.00	
	Second Grade Classrooms	Apple Tv	16	$ 99.00	$ 1,584.00	
	Third Grade Classrooms	Apple Tv	16	$ 99.00	$ 1,584.00	
	Fourth Grade Classrooms	Apple Tv	16	$ 99.00	$ 1,584.00	
	Shared resources 1st and 2nd grades	**Charging cart**	**13**	**$ 1,200.00**	**$ 15,600.00**	
	Shared resources 3rd and 4th grades	Charging cart	12	$ 1,200.00	$ 14,400.00	
	MSMS Library	Charging cart	3	$ 1,200.00	$ 3,600.00	
	MSMS Physical education	Polar Heart Monitors	2	$ 10,000.00	$ 20,000.00	
	MSMS Physical education	Apple Tv	1	$ 99.00	$ 99.00	
	Seven Grade Classroom	Apple Tv's	20	$ 99.00	$ 1,980.00	
	Eighth grade classroom	Apple Tv's	20	$ 99.00	$ 1,980.00	
	Business Department desktop replacements	LCD Displays	90	$ 99.00	$ 8,910.00	
	Foreign Language	Charging racks	9	$ 1,200.00	$ 10,800.00	
	Foreign Language	Apple Tv's	5	$ 99.00	$ 495.00	
	Special Education K-6 Ipads for students	Charging carts	6	$ 1,200.00	$ 7,200.00	
	Special Education classrooms CSE	Apple Tv	1	$ 99.00	$ 99.00	
	First Grade Classrooms	Laptops	54	$ 999.00	$ 53,946.00	
	Second Grade Classrooms	Laptops	54	$ 999.00	$ 53,946.00	
	Third Grade Classrooms	Laptops	54	$ 999.00	$ 53,946.00	
	Fourth Grade Classrooms	Laptops	54	$ 999.00	$ 53,946.00	
	K-4 Music	Ipads	30	$ 499.00	$ 14,970.00	
	K-4 Music	Charging Units	3	$ 1,200.00	$ 3,600.00	
	K-4 Physical Education	60 inch LCD Displays on a cart Blueray player	4	$ 999.00	$ 3,996.00	
	K-4 Physical Education	Polar Heart monitors	4	$ 10,000.00	$ 40,000.00	
	K-4 Physical Education	IPads	4	$ 499.00	$ 1,996.00	
	Computer labs K-4	Laptops	120	$ 899.00	$ 107,880.00	
	MSMS Computer labs	Laptops	60	$ 899.00	$ 53,940.00	
	Library K-12 Ipad replacements	Apple Ipads class set of 30	210	$ 499.00	$ 104,790.00	
	7-8 Physical Education	60 inch LCD Displays on a cart Blueray player	2	$ 999.00	$ 1,998.00	
	GMS Tech Ed	The Cubex 3d Printer and supplies	1	$ 2,499.00	$ 2,499.00	
	GMS Tech Ed	The Cubex supplies	1	$ 2,000.00	$ 2,000.00	
	Compass Learning Lab GMS	Desktop computers	30	$ 700.00	$ 21,000.00	
	9 - 12 Physical Education	60 inch LCD Displays on a cart Blueray player	4	$ 999.00	$ 3,996.00	
	English Laptops	Laptops	45	$ 899.00	$ 40,455.00	
	Technology Education GHS	Desktops	90	$ 700.00	$ 63,000.00	
	Office Computers district wide	Desktops	35	$ 700.00	$ 24,500.00	
	K-4 Physical Education	Apple Tv	4	$ 99.00	$ 396.00	
	Library K-12 Ipad replacements	Charging carts	21	$ 1,200.00	$ 25,200.00	
	7-8 Physical Education	Polor Heart monitors	2	$ 12,000.00	$ 24,000.00	
	7-8 Physical Education	Apple Tv	2	$ 99.00	$ 198.00	
	Compass Learning Lab GMS	LCD displays	30	$ 99.00	$ 2,970.00	
	9 - 12 Physical Education	Sound system Dance studio	1	$ 8,900.00	$ 8,900.00	
	9 - 12 Physical Education	Polor Heart monitors set of 40	4	$ 12,000.00	$ 48,000.00	
	9 - 12 Physical Education	Apple Tv	4	$ 99.00	$ 396.00	

GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (16 - DENNIS HOULIHAN)
2013-2014

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Quantity	Item Amount	Extended Cost	Total for Budget Account
	Technology Education GHS	LCD Displays	90	$ 99.00	$ 8,910.00	
	Office Computers district wide	LCD Displays	35	$ 99.00	$ 3,465.00	
	K District wide	42 inch LCD Displays and mount	8	$ 699.00	$ 5,592.00	
	MSMS Classroom presentation upgrade	HDMI Projector	42	$ 699.00	$ 29,358.00	
	GHS presentation upgrades	HDMI Projector	62	$ 699.00	$ 43,338.00	
	Storage upgrades	New storage concertrator	1	$ 30,000.00	$ 30,000.00	
	Server upgrades	Blade server	1	$ 30,000.00	$ 30,000.00	
	Wireless District wide	Single radio	92	$ 129.00	$ 11,868.00	
	Switches	Core switches	17	$ 4,950.00	$ 84,150.00	
	VOIP Phone system Erate discountable service is a ongoi	VOIP cloud base system	12	$ 4,800.00	$ 57,600.00	
	K District wide	Apple Tv's	8	$ 99.00	$ 792.00	
	MSMS Classroom presentation upgrade	Apple Tv's	42	$ 99.00	$ 4,158.00	
	GHS presentation upgrades	Apple Tv's	62	$ 99.00	$ 6,138.00	
	Storage upgrades	Storage	24	$ 250.00	$ 6,000.00	
	Server upgrades	Blades	8	$ 2,450.00	$ 19,600.00	
	Wireless District wide	Dual/outdoor radios	64	$ 169.00	$ 10,816.00	
	Switches	edge switches	47	$ 1,450.00	$ 68,150.00	
	GMS	Building AV	7	$ 1,800.00	$ 12,600.00	
	GMS	**Kingston Memory PC 6400 DDR 2 1024 MB**	**60**	**$ 20.00**	**$ 1,200.00**	
	GMS	122170144 Elmo TT-12 Document Camera, 12X Optical Zc	11	$ 558.00	$ 6,138.00	
	GMS	V11H382120 PowerLite 93+ XGA 3LCD Projector	2	$ 474.00	$ 948.00	
	GMS	Konica Minolta Magicolor 4750DN Color Printer	1	$ 289.00	$ 289.00	
	GHS Math:	iPads	3	$550.00	$ 1,650.00	
	GHS Math:	Apple TV's	3	$100.00	$ 300.00	
	GHS Math:	Projectors	3	$650.00	$ 1,950.00	
	GHS English:	iPads	3	$500.00	$ 1,500.00	
	GHS Writing Center:	iPad	1	$500.00	$ 500.00	
	GHS Building AV:	Canon Professional Camcorder (1 @ 1,799)	1	$ 1,799.00	$ 1,799.00	
		Video Camera Shotgun Microphone (1 @ 56.24)	1	$ 60.00	$ 60.00	
		42 inch LCD Displays for the cafeterria	**4**	**$475.00**	**$ 1,900.00**	
	GHS Tech Ed: B&H Photovideo.com:	Videomate Tripod (2 @ 79.95)	2	$ 79.95	$ 160.00	
		Canon Camcorder (2 @ 599.00)	2	$ 599.00	$ 1,198.00	
		Canon Battery Pack (2 @ 59.90)	2	$ 59.90	$ 120.00	
		Pearstone Camera/Camcorder (2 @ 17.95)	2	$ 17.95	$ 36.00	
		Velbon QR Plate f/Videomate (3 @ 11.25)	3	$ 11.25	$ 34.00	
		Stereo Headset/Mic/Reg (35 @ 8.95)	35	$ 8.95	$ 313.00	
	CTL Company:	Key Baks (2 @ 15.49)	2	$ 15.49	$ 31.00	
	Dewalt:	18 Volt Dewalt Battery Pack (1 @ 144.14)	1	$ 144.14	$ 144.00	
	GHS Special Education:	Phone with Answering Machine	1	$77.00	$ 77.00	
		Core switches upgrades	2	$ 25,000.00	$ 50,000.00	
		Core switches upgrades	**2**	**$ 25,000.00**	**$ 50,000.00**	
		Security Camera enhancements	**5**	**$ 1,000.00**	**$ 5,000.00**	
		Additional two way radios	**10**	**$ 350.00**	**$ 3,500.00**	
		Swipe Cards for Door Access Control System	500	$ 3.00	$ 1,500.00	

GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (16 - DENNIS HOULIHAN)
2013-2014

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Quantity	Item Amount	Extended Cost	Total for Budget Account
		Security Camera for Evergreen Entrance	1	$ 1,850.00	$ 1,850.00	
		Security Cameras for UP & MSMS Entrances & Hallways	8	$ 3,200.00	$ 25,600.00	
		GHS Auditorium Microphone replacement (Funded by Ren	1	$ 8,800.00	$ 8,800.00	
		GHS LGI Upgrade	1	$ 6,795.00	$ 6,795.00	
	VOIP Phone system Erate discountable service is a ongoi	VOIP Sets one time exp.	332	$ 139.00	$ 46,148.00	
		Account Total			$ 2,771,443.00	
	Year 1 of 3 Years Principal & Interest Expenditures to be Paid to PNC Bank for $2,772,000 Loan.					$ 948,000.00
5110-831-000-00-00-000-000/9399	DEBT SERVICE - INTEREST - LEASE - PURCHASE	PNC BANK LOAN - INTEREST ON TECHNOLOGY EQUIPMENT			$ -	
		Account Total				$ -
5110-911-000-00-00-000-000/9400	DEBT SERVICE - PRINCIPAL - LEASE - PURCHASE	PNC BANK LOAN - PRINCIPAL ON TECHNOLOGY EQUIPMENT			$ -	
		Account Total				$ -
		GRAND TOTAL				$ 1,382,000.00

Gateway High School
Assistant Principal

Mr. Peter Murphy

GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (22 - PETER MURPHY)
2013-2014

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Total for Budget Account
1100-618-000-30-30-150-020/8569	ENGLISH - Software	Turnitin.com	$ 3,755.00	
		Account Total		$ 3,755.00
1100-610-000-30-30-150-020/0534	ENGLISH-Instr. Supplies	Office Depot	$ 500.00	
		Account Total		$ 500.00
1100-640-000-30-30-150-020/0630	ENGLISH-Instr. Books	9th Grade Books	$ 420.00	
		11th Grade Books	$ 540.00	
		12th Grade Books	$ 178.00	
		Replacement Textbooks	$ 500.00	
		Account Total		$ 1,638.00
1100-810-000-30-30-150-020/0747	ENGLISH - Dues/Subscrip	NCTE Subscription	$ 250.00	
		Account Total		$ 250.00
2220-610-000-30-30-150-020/4304	ENGLISH - A/V	Nothing requested at this time	$ -	
		Account Total		$ -
1340-432-000-30-30-240-032/1132	FACS- Repairs/Maint	Miscellaneous Repairs	$ 1,000.00	
		Account Total		$ 1,000.00
1340-631-000-30-30-000-000/9247	FACS - Food	Food Purchases	$ 5,700.00	
		Account Total		$ 5,700.00
1340-610-000-30-30-240-032/1134	FACS-Instr. Supplies			
	Nasco (A. Dull):	SAF-T Protractors (6 @ 6.35)	$ 39.00	
		Triangular Scale Rule (30 @ 3.50)	$ 105.00	
		The Clothes Game (1 @ 19.45)	$ 20.00	
		EZ Decorator Planner System (1 @ 294.25)	$ 295.00	
	Wild Ginger Software (A. Dull):	PatternMaster V.5	$ 225.00	
	Nasco (S. Davic):	Lightweight Towels (10 @ 14.95)	$ 150.00	
		Lighweight Dishcloths (10 @ 8.80)	$ 88.00	
		Quesadilla Maker (1 @ 29.75)	$ 30.00	
		High-Tech Home Ec (1 @ 37.95)	$ 38.00	

GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (22 - PETER MURPHY)
2013-2014

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Total for Budget Account
		Measuring Spoon Set (10 @ 1.15)	$ 12.00	
		Placemats (50 @ 3.55)	$ 178.00	
		Poster File-n-Save System (1 @ 8.75)	$ 9.00	
	Learning ZoneXpress (S. Davic)	Web Based Lesson Plans (1 @ 34.95)	$ 35.00	
	JoAnn Fabrics (T. Ricciardi)	To be purchased with VISA Procurement Card	$ 500.00	
	Michaels (T. Ricciardi)	To be purchased with VISA Procurement Card	$ 300.00	
	Imperial Teacher (T. Ricciardi)	To be purchased with VISA Procurement Card	$ 150.00	
	Pat Catans (T. Ricciardi)	To be purchased with VISA Procurement Card	$ 330.00	
	Scantron:	888-E Forms (2 @ 59.95)	$ 120.00	
		882-E Forms (1 @ 59.50)	$ 60.00	
		Account Total		$ 2,684.00
1340-640-000-30-30-240-032/1136	FACS - Instr. Books	Nothing requested at this time	$ -	
		Account Total		$ -
1100-432-000-30-30-120-045/3654	MUSIC - Repairs/Maint	Piano Tunings	$ 800.00	
		Repairs - Band Instruments	$ 3,275.00	
		Repairs - Orchestra Instruments	$ 1,875.00	
		Dry Cleaning - Tuxes & Gowns	$ 500.00	
		Account Total		$ 6,450.00
1100-610-000-30-30-120-045/4008	MUSIC - Instr. Supplies	Band (Music, Supplies, Materials)	$ 3,200.00	
		Orchestra (Music, Supplies, Materials)	$ 3,500.00	
		Chorus (Music, Supplies, Materials)	$ 3,250.00	
		Account Total		$ 9,950.00
1100-810-000-30-30-120-045/1099	MUSIC - Dues/Subscriptions	PMEA Band Events	$ 600.00	
		PMEA Orchestra Events	$ 350.00	
		PMEA Chorus Events	$ 400.00	
		Account Total		$ 1,350.00

GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (22 - PETER MURPHY)
2013-2014

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Total for Budget Account
1100-510-000-30-30-120-045/8298	MUSIC - Transportation	Band Events	$ 15,000.00	
		Orchestra Events	$ 400.00	
		Choir Events	$ 900.00	
		Account Total		$ 16,300.00
1100-752-000-30-30-120-045/8873	MUSIC-Capital Equipment	Band Tenor Saxophone	$ 2,550.00	
		Band Baritone Saxophone	$ 4,550.00	
		Account Total		$ 7,100.00
1241-610-000-30-30-310-037/4042	SP ED - Instr. Supplies			
	Office Depot	Ativa V Series Shredder	$ 550.00	
		Memorex CD-R (2 @ 19.78)	$ 40.00	
		Heavy Duty 3 Hole Punch	$ 68.00	
		Swingline Paper Cutter	$ 74.00	
		Heavy Duty Self-Inking Dater	$ 44.00	
		Food for Independent Living	$ 1,500.00	
		Miscellaneous Supplies	$ 500.00	
		Account Total		$ 2,776.00
1241-640-000-30-30-310-037/3949	SP ED - Instr. Books	Miscellaneous Books	$ 1,000.00	
		Account Total		$ 1,000.00
1100-610-000-30-30-150-021/0535	WRIT CTR - Instr. Supplies	Office Depot	$ 400.00	
		Account Total		$ 400.00
1100-640-000-30-30-150-021/3939	WRIT CTR-Instr. Books	Nothing Requested at this time	$ -	
		Account Total		$ -
1100-810-000-30-30-150-021/8570	WRIT CTR-Dues/Subscriptions	Nothing Requested at this time	$ -	
		Account Total		$ -
2220-610-000-30-30-150-021/8572	WRIT CTR - Audio Visual	Nothing requested at this time	$ -	
		Account Total		$ -

GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (22 - PETER MURPHY)
2013-2014

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Total for Budget Account
1100-610-000-30-30-000-011/8755	SHIPPING & HANDLING	ENGLISH: Shipping Charges	$ 164.00	
		FACS: Shipping Charges	$ 105.00	
		MUSIC: Shipping Charges	$ 615.00	
		SPEC ED: Shiping Charges	$ 263.00	
		WRITING CENTER: Shipping Charges	$ -	
		Account Total		$ 1,147.00
		Grand Total		**$ 62,000.00**

Gateway High School
Assistant Principal

Dr. John Fournier

GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (24 - JOHN FOURNIER)
2013-2014

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Total for Budget Account
1100-610-000-30-30-120-002/3883	ART - Instructional Supplies	Bid List	$ 2,680.00	
	Nasco	Amaco Clay Roller (1 @ 28.95)	$ 29.00	
		8" Paper Mache Skull (4 @ 6.50)	$ 26.00	
		Hydra Sponges (3 @ 4.75)	$ 15.00	
		Stone by Stone Tiles (1 @ 61.50)	$ 62.00	
		Casting Pewter (4 @ 33.50)	$ 134.00	
		Pentel Ballpoint Pens (3 @ 8.69)	$ 27.00	
		Black Scratch Boards (1 @ 69.95)	$ 70.00	
		Rhintestones (1 @ 11.95)	$ 12.00	
		Asst. Rhinestones (1 @ 12.45)	$ 13.00	
		Colored Button Asst (3 @ 5.95)	$ 18.00	
		Magnets (2 @ 13.55)	$ 28.00	
		Cedar Squares (3 @ 14.50)	$ 44.00	
		Alvin Self-Healing Mat (3 @ 14.95)	$ 45.00	
		Xacto Heavy Duty Sharpner (1 @ 173.50)	$ 174.00	
		Glitter Glue (2 @ 25.45)	$ 51.00	
		Digital Photo Kit (1 @ 225)	$ 225.00	
		White Brush Size 2 (36 @ 1.62)	$ 59.00	
		White Brush Size 1 (36 @ 1.51)	$ 55.00	
		Crayola Gel FX Marker Set (4 @ 4.40)	$ 18.00	
		Sakura Permopaque Marker Set (2 @ 26.50)	$ 53.00	
	Sax Arts & Crafts:	Amaco Rice Paster (8 @ 13.99)	$ 112.00	
	Dick Blick:	Fiskars 8" Scissors (20 @ 7.63)	$ 153.00	
		Blick Colorless Blender (24 @ 0.82)	$ 20.00	
		Kemper Scraper (12 @ 1.10)	$ 14.00	
		Speedball Waterbased Ink (6 @ 3.64)	$ 22.00	
		Blick Formica Modeling Board (24 @ 6.74)	$ 162.00	
		Amaco #5 Decorating wheel (7 @ 28.99)	$ 203.00	
		Value Mats 16x20 (1 @ 85.99)	$ 89.00	
		Cork Stoppers (5 @ 4.49)	$ 23.00	
		Wonderfoam Sheets set (10 @ 5.34)	$ 54.00	
		Plastic Plate 9x12 (36 @ 4.49)	$ 162.00	
		Ulano Proclaim Emulsion (2 @ 22.99)	$ 46.00	
		Rubbing Plates-Textures (2 @ 7.40)	$ 15.00	
		Rubbing Plates-Optical Illusions (2 @ 7.40)	$ 15.00	
		Rubbing Plates - Animals (2 @ 7.40)	$ 15.00	
		Rubbing Plates-Organics (2 @ 7.40)	$ 15.00	
		Grey Paper Stumps (3 @ 15.99)	$ 48.00	
		Soft-Kut Block 12'x18" (24 @ 7.57)	$ 182.00	

GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (24 - JOHN FOURNIER)
2013-2014

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Total for Budget Account
		Stamps-Jambalaya (2 @ 4.95)	$ 10.00	
		Stamps-Jumbo Swirl (2 @ 4.95)	$ 10.00	
		Stamps-Fruit (2 @ 4.95)	$ 10.00	
		Stamps-Leafy (2 @ 4.95)	$ 10.00	
		Stamps-Ornate (2 @ 4.95)	$ 10.00	
		Stamps-Asian (2 @ 4.95)	$ 10.00	
		Stamps-Cube Faces (2 @ 4.95)	$ 10.00	
		Stamps-Totem (2 @ 4.95)	$ 10.00	
		Stamps-Tribal (2 @ 4.95)	$ 10.00	
		Stamps-Chinese (2 @ 4.95)	$ 10.00	
		Design Sheets, Set E (3 @ 5.61)	$ 17.00	
		Design Sheets, Set F (3 @ 5.61)	$ 17.00	
		Glaze-Sky Blue (6 @ 11.55)	$ 70.00	
		Glaze-Lemon (6 @ 11.55)	$ 70.00	
		Glaze-Brick Red (6 @ 11.55)	$ 70.00	
		Glaze-Carrott (6 @ 11.55)	$ 70.00	
		Glaze-Caramel (6 @ 11.55)	$ 70.00	
		Glaze-Cotton (6 @ 11.55)	$ 70.00	
		Glaze-Frog Green (6 @ 11.55)	$ 70.00	
		Glaze-Fudge Brown (6 @ 11.55)	$ 70.00	
		Glaze-Grape (6 @ 11.55)	$ 70.00	
		Glaze - Gray (6 @ 11.55)	$ 70.00	
		Glaze-Midnight Blue (6 @ 11.55)	$ 70.00	
		Glaze-Pig Pink (6 @ 11.55)	$ 70.00	
		Glaze-Rasberry (6 @ 11.55)	$ 70.00	
		Glaze-Coal (6 @ 11.55)	$ 70.00	
		Glaze-Pistachio (6 @ 13.52)	$ 82.00	
		Glaze-Blue Caprice (6 @ 13.52)	$ 82.00	
		Glaze-Black Iris (6 @ 13.52)	$ 82.00	
		Glaze-Sand Petal (6 @ 13.52)	$ 82.00	
		Glaze-Kaleidescope (6 @ 13.52)	$ 82.00	
		Glaze-Mocha Marble (6 @ 13.52)	$ 82.00	
		Glaze-Masquerade (6 @ 13.52)	$ 82.00	
		Clear Gaze (1 @ 39.95)	$ 40.00	
		Underglaze No. 108 (6 @ 24.52)	$ 148.00	
		Underglaze No. 109 (6 @ 24.52)	$ 148.00	
		Underglaze No. 110 (6 @ 24.52)	$ 148.00	
		Underglaze No. 111 (6 @ 24.52)	$ 148.00	
		Elmers Art Paste (24 @ 2.70)	$ 65.00	

GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (24 - JOHN FOURNIER)
2013-2014

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Total for Budget Account
	Amazon.com	Lyman Big Dipper Casting Furnace (1 @ 40.01)	$ 40.00	
		Bank Sinker Mold (1 @ 32.98)	$ 33.00	
		Hoffman 16004 Vermiculite (2 @ 16.25)	$ 33.00	
		Duck Brand HD Packing Tape (1 @ 197.98)	$ 198.00	
		Miscellaneous Supplies	$ 478.00	
		Account Total		$ 8,355.00
2220-432-000-30-30-435-044/3565	AUD VIS - Repairs	Superior Electronic	$ 500.00	
		Tri State	$ 600.00	
		Account Total		$ 1,100.00
2220-610-000-30-30-435-044/3498	AUD VIS - Instr. Supplies	Bid Supplies	$ 615.00	
	Amazon.com:	F-Female to BNC Male Adapter (3 @ 1.25)	$ 4.00	
		RiteAV RCA Male to F-type Female Adapter (3 @ 0.92)	$ 3.00	
		RiteAV RCA Female to F-Type Coax Male Adapter (3 @ 1.46)	$ 5.00	
		Patch Cable for CATV and DSS Satellite (1 @ 8.02)	$ 8.00	
		RCA Coupler (1 @ 0.63)	$ 1.00	
		RCA Male Composite Video Cable (4 @ 6.88)	$ 28.00	
		COAX Adapter Connector (1 @ 4.32)	$ 5.00	
		RCA-BNC Connectors (1 @ 3.09)	$ 3.00	
		25' XLR M to XLR F (2 @ 27.79)	$ 56.00	
		GLS Audio 6-Feet Cable (2 @ 9.99)	$ 20.00	
		Pedco UltraPod Lightweight Camera Tripod (1 @ 11.99)	$ 12.00	
		Canon Soft Carrying Case (2 @ 58.04)	$ 117.00	
		Wasabi Power Battery and Charger Kit (1 @ 35.99)	$ 36.00	
		Transcend 32GB Flash Memory Card (1 @ 19.99)	$ 20.00	
		Miscellaneous Supplies	$ 200.00	
		Account Total		$ 1,133.00
1360-610-000-30-30-130-005/3550	BUSINESS ED - Instr. Supplies			
	Office Depot:	Standard USB Mouse (50 @ 11.99)	$ 600.00	
		HP 27x C4127x Black Toner Cartridge (4 @ 142.50)	$ 570.00	
		Emtec C400 USB 2.0 Flash Drive (3 @ 19.99)	$ 60.00	
		Quartet Dry Erase Board 48"x72" (2 @ 249.99)	$ 500.00	
		Miscellaneous Supplies/Materials	$ 1,500.00	
				$ 3,230.00
1360-810-000-30-30-130-055/8296	BUSINESS ED-Dues/Subscrip	Wall Street Journal Classroom Edition - 1 Year Subscription	$ 99.00	
		Account Total		$ 99.00

GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (24 - JOHN FOURNIER)
2013-2014

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Total for Budget Account
3210-510-000-30-30-130-005/1088	BUSINESS ED-Transportation	Nothing Requested at this Time	$ -	
		Account Total		$ -
1100-610-000-30-30-180-055/0554	SCIENCE - Instructional Supp	Bid List	$ 1,512.00	
	Scantron:	882-E Forms (4 @ 65.98)	$ 264.00	
	Amazon.com:	Tree Finder Manual (10 @ 5.44)	$ 55.00	
		Philips Light Bulbs (6 @ 4.93)	$ 30.00	
		Protractor (8 @ 4.37)	$ 35.00	
	Aqua Filter Fresh:	Distilled Water (24 @ 10.00)	$ 240.00	
	Carolina Science:	Monocular Micrscope (3 @ 291.50)	$ 875.00	
	Carolina Science:	Preserved Pig (80 @ 21.45)	$ 1,716.00	
		Rats (5 @ 11.82)	$ 59.00	
		Pregnant Rats (1 @ 17.05)	$ 17.00	
	Carolina Biological:	Human Blood Smear (3 @ 5.61)	$ 17.00	
		Reticular Tissue Slide (3 @ 6.98)	$ 21.00	
		Areolar Tissue Slide (3 @ 6.87)	$ 21.00	
		Fibrocartilage Slide (3 @ 8.96)	$ 27.00	
		Stratified Columnar Slide (5 @ 7.48)	$ 38.00	
		Human Thyroid Slide (3 @ 6.16)	$ 19.00	
	Flinn Scientific:	Ferrous Ammonium Sulfate (1 @ 11.49)	$ 12.00	
		Potassium Iodide Laboratory Grade (1 @ 51.64)	$ 52.00	
		Beral Type Graduated Pipets (15 @ 25.08)	$ 377.00	
		Quantitative Filter Paper (2 @ 52.96)	$ 106.00	
		Sodium Bismuthate (2 @ 40.64)	$ 82.00	
		Crucible, Gooch Filtering (4 @ 10.17)	$ 41.00	
		Filter Paper (1 @ 22.82)	$ 23.00	
		Copper Wire 16 gauge (1 @ 18.64)	$ 19.00	
		Copper sulfate (1 @ 31.24)	$ 32.00	
		Cobalt Nitrate (1 @ 61.39)	$ 62.00	
		30% Hydrogen Peroxide (2 @ 26.74)	$ 54.00	
		Methyl Alcohol (1 @ 23)	$ 23.00	
		Volumetric Pipet (1 @ 10.72)	$ 11.00	
		Pasteur Pipet Bulb (5 @ 5.44)	$ 28.00	
		Zetex Temperature Resistant Gloves (4 @ 61.54)	$ 247.00	
		Gloves, Medium (2 @ 17.43)	$ 35.00	
		Gloves, Large (5 @ 17.43)	$ 88.00	
		Blue Litmus Paper (1 @ 12.54)	$ 13.00	
		Red Litmus Paper (1 @ 11.61)	$ 12.00	
		Sodium Borate 4% (2 @ 10.94)	$ 22.00	

GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (24 - JOHN FOURNIER)
2013-2014

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Total for Budget Account
		Gloves, X-Large (1 @ 17.43)	$ 18.00	
		Citric Acide Anhydrous (2 @ 13.75)	$ 28.00	
		Magnetic Stirring Bar Retriever (1 @ 14.63)	$ 15.00	
		Fortune Teller Fish (12 ! 2.09)	$ 26.00	
		Crucible, 30 mL (1 @ 230.47)	$ 231.00	
		Sodium Bromide (1 @ 20.84)	$ 21.00	
		Tirrill Burners (1 @ 28.54)	$ 29.00	
		Crucible Cover (3 @ 101.77)	$ 306.00	
		Potassium Phosphate (1 @ 25.24)	$ 26.00	
		Sodium Sulfate (1 @ 5.11)	$ 6.00	
		Hydrochloric Acid (1 @ 39.28)	$ 40.00	
		Hydroion Spectral (10 @ 6.43)	$ 65.00	
		Glass Tubing, Soft Glass (8 @ 11.11)	$ 89.00	
	Frey Scientific:	OHAUS Compact Scale (3 @ 130.90)	$ 393.00	
	Hayden McNeil Specialty:	Sprial Bound Lab Notebooks (30 @ 14.24)	$ 428.00	
	Kurtz Bros.:	Clear Plastic Rulers (12 @ 4.67)	$ 56.00	
	Nasco:	Molecular Model Kit (6 @ 30.74)	$ 185.00	
		Double Injected Cats (15 @ 43.72)	$ 656.00	
		Pig Heart (25 @ 5.50)	$ 138.00	
		Pig Heart with pericardium (25 @ 8.52)	$ 213.00	
		Longitudinal Section of Long Bone (50 @ 6.82)	$ 341.00	
		Spectrum Tube Power Supply (4 @ 161.42)	$ 646.00	
		Glass Plates (4 @ 13.86)	$ 56.00	
	Sam's Club	White Vinegar (3 @ 3.93)	$ 12.00	
		Clorox Clean Up (4 @ 11.17)	$ 45.00	
		Hydrogen Perioxide (3 @ 2.46)	$ 8.00	
		Hand Sanitizer (12 @ 7.67)	$ 93.00	
		Tissues (3 @ 27.47)	$ 82.00	
		Syrup (4 @ 7.67)	$ 31.00	
		Permanent glue Sticks (4 @ 8.09)	$ 33.00	
		Crayola Class Pack Colored Pencils (2 @ 72.46)	$ 145.00	
	Sargent-Welch:	Periodic Tables (5 @ 25.85)	$ 130.00	
		Slinky Spring (8 @ 11.77)	$ 95.00	
	Vernier Software:	Spectrovis Plus Spectrophotometer (2 @ 459)	$ 918.00	
		Melt Station (1 @ 399)	$ 399.00	
	Ward's Science:	Cow Eye (1 @ 94.87)	$ 95.00	
		Fully Extracted Sheep Brain (2 @ 82.22)	$ 165.00	
		Economy Sheep Brain (3 @ 64.84)	$ 195.00	
		Silt (6 @ 4.67)	$ 29.00	

GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (24 - JOHN FOURNIER)
2013-2014

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Total for Budget Account
		Pebbles (6 @ 5.44)	$ 33.00	
		Gravel (6 @ 5.44)	$ 33.00	
		Coarse Sand (6 @ 5.44)	$ 33.00	
		Radiation Materials (1 @ 445.50)	$ 446.00	
		LaMotte NPK Soil Test Kit (10 @ 29.15)	$ 292.00	
		Miscellaneous Consumables	$ 950.00	
		Account Total		$ 14,559.00
1100-640-000-30-30-180-055/0647	SCIENCE - Instructional Books	Nothing Requested at this Time	$ -	
		Account Total		$ -
1100-810-000-30-30-180-055/0754	SCIENCE - Dues & Subscriptions	WebAssign Annual Student Access	$ 368.00	
		Account Total		$ 368.00
3210-510-000-30-30-180-055/1093	SCIENCE - Student Transportation	Nothing Requested at this Time	$ -	
		Account Total		$ -
1100-432-000-30-30-180-055/0372	SCIENCE - Repairs & Maint.	Annual Service to Spitz Planetarium	$ 600.00	
		Misc. Repairs	$ 300.00	
		Account Total		$ 900.00
1100610-000-30-30-190-060/0556	SOC STUDIES - Instr. Supplies	Scantron Answer Sheets (12 @ 60.00)	$ 720.00	
		Account Total		$ 720.00
1100-640-000-30-30-190-060/0649	SOC STUDIES - Instr. Books	Replacement Elective Books (30 @ 100.00)	$ 3,000.00	
		Professional/Supplemental Books (10 @ 20.00)	$ 200.00	
		Account Total		$ 3,200.00
1100-751-000-30-30-060-556/8872	SOC STUDIES-Non Capital Supplies	Multi-Layer Maps (2 @ 900.00)	$ 1,800.00	
		Account Total		$ 1,800.00
1100-810-000-30-30-190-060/0755	SOC STUDIES-Dues/Subscrip.	History Day Registration (10 @ 20.00)	$ 200.00	
		History Day State Registration	$ 200.00	
		National History Club Registration	$ 50.00	
		NCSS Membership	$ 100.00	
		NCHE Membership	$ 50.00	
		Subscriptions (Old News, Gilder Lerhman)	$ 50.00	
		Account Total		$ 650.00

GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (24 - JOHN FOURNIER)
2013-2014

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Total for Budget Account
3210-510-000-30-30-190-060/1086	SOC STUDIES- Transportation	Nothing Requested at this Time	$ -	
		Account Total		$ -
1100-610-000-30-30-000-010/8754	SHIPPING & HANDLING	ART: Shipping Charges	$ 140.00	
		AUDIO VISUAL: Shipping Charges	$ 33.00	
		BUSINESS ED: Shipping Charges	$ 350.00	
		SCIENCE: Shipping Charges	$ 2,563.00	
		SOCIAL STUDIES: Shipping Charges	$ 800.00	
		Account Total		$ 3,886.00
		Grand Total		**$ 40,000.00**

Gateway Middle School
Principal

Mr. Anthony Aquilio

GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (23 - TONY AQUILIO)
2013-2014

BUDGET ACCOUNT NUMBER	BUDGET ACCOUNT DESCRIP.			DESCRIPTION OF ITEM TO BE PURCHASED		ITEM AMOUNT	TOTAL FOR BUDGET ACCOUNT
1100-432-000-25-20-000-070/0361	INSTR PROP SERV MISC GMS	1	LT	MAINTENANCE/REPAIR MISC	$ 500.00	$ 500.00	
				ACCOUNT TOTAL			$ 500.00
1100-432-000-25-20-120-045/0358	INSTR PROP SERV MUSIC GMS	1	LT	MAINT/REPAIR INSTRUMENTAL & LAB/KEYBOARD LAB	$ 2,360.00	$ 2,360.00	
				PIANO TUNING	$ -	$ -	$ 2,360.00
				ACCOUNT TOTAL			
1100-432-000-25-20-140-048/0359	INSTR PROP SERV PHYS ED GMS	1	LT	MAINT/REPAIR PHYSICAL EDUCATION	$ 3,000.00	$ 3,000.00	
				ACCOUNT TOTAL			$ 3,000.00
1100-432-000-25-20-180-055/0360	INSTR PROP SERV SCIENCE GMS	1	LT	MAINT/REPAIR SCIENCE	$ 250.00	$ 250.00	
				ACCOUNT TOTAL			$ 250.00
1100-432-000-28-20-120-002/5176	INSTR PROP SERV ART GMS	1	LT	MAINT/REPAIR ART	$ 250.00	$ 250.00	
				ACCOUNT TOTAL			$ 250.00
1100-510-000-25-20-000-070/0395	INSTR TRANSP GEN GMS	1	LT	MIDDLE SCHOOL TRANSPORTATION - FIELD EXPERIENCE	$ 3,000.00	$ 3,000.00	
				ACCOUNT TOTAL			$ 3,000.00
1100-510-000-27-20-180-055/5159	TRANSP SEVENTH SCIENCE GMS	1	lt	RIVERQUEST TRANSPORTATION	$ 1,000.00	1,000.00	
				ACCOUNT TOTAL			$ 1,000.00
1100-610-000-25-20-000-008/8730	SHIPPING AND HANDLING	1	LT	SHIPPING AND HANDLING	$ 2,428.00	$ 2,428.00	
				ACCOUNT TOTAL			$ 2,428.00
1100-610-000-25-20-000-070/0529	INSTR SUPP GEN SCH GMS	1	LT	GENERAL SCHOOL BID SUPPLIES	$20,000.00	$ 20,000.00	
		1	LT	PAPER BID SUPPLIES	$ 4,000.00	$ 4,000.00	
		1	LT	MIDDLE SCHOOL SUPPLIES	$ 5,000.00	$ 5,000.00	
		1	LT	MIDDLE SCHOOL RECOGNITION AWARDS	$ 500.00	$ 500.00	
		1	LT	OFFSET COST	$ 5,000.00	$ 5,000.00	
		1	LT	SUPPLIES ADM INSTRUCTION	$ 2,000.00	$ 2,000.00	
		1	LT	Student Planners	$ 2,500.00	$ 2,500.00	
				ACCOUNT TOTAL		$ 39,000.00	$ 39,000.00
1100-610-000-25-20-120-045/5157	INSTR SUPP MUSIC GMS	1	lt	Sheet Music Choral	$ 1,000.00	$ 1,000.00	
		1	lt	Sheet Music Band	$ 1,000.00	$ 1,000.00	
		1	lt	Sheet Music Orchestra	$ 500.00	$ 500.00	
		80	ea	View Binders #9-086388-214	$ 1.97	$ 157.60	
		1	ea	Instrumental Supplies - consumable	$ 1,000.00	$ 1,000.00	
		1	ea	Music Alive subscription - 30 magazines + 1 Teache	$ 300.00	$ 300.00	
		30	ea	*In Tune Monthly* magazine subscription (30 student magazines	$ 10.50	$ 315.00	
		1	EA	Safco Mobile Computer/Projector Stand # 8925	$ 317.85	$ 317.85	
		1	EA	Vaultz 4 Drawer CD Cabinet #164170	$ 97.00	$ 97.00	
		1	ea	Orchestral supplies (as needed)		$ 250.00	
				ACCOUNT TOTAL		$4,937.45	$ 4,938.00
1100-610-000-25-20-140-048/5161	INSTR SUPP PHYS ED GMS	1	es	Gopher Biggie 16" dia. - GT61-265	$ 54.95	$ 54.95	
		1	ea	Dance Energy DVD Trixter X-Bike - GT75-407	$ 24.95	$ 24.95	
		1	ea	Assess Pro-Flex Solo Tester - GT72-012	$ 119.00	$ 119.00	

GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (23 - TONY AQUILIO)
2013-2014

BUDGET ACCOUNT NUMBER	BUDGET ACCOUNT DESCRIP.			DESCRIPTION OF ITEM TO BE PURCHASED		ITEM AMOUNT	TOTAL FOR BUDGET ACCOUNT
		1	kit	Speed Bag Kit (Bag & Platform) - GT69-824	$ 175.00	$ 175.00	
		3	Set	DOM SuperSafe Scooter Hockey Set	$ 129.00	$ 387.00	
		3	Set	Sharkskin Special 6 Color Set - SS8SET	$ 89.99	$ 269.97	
		1	Gross	Halex Star Grade Practice Table Tennis Balls - 144H	$ 42.99	$ 42.99	
		1	Set	6' Parachute Set - PLC6SET	$ 63.99	$ 63.99	
		10	Ea	Heavy Duty Fun Balls - C-107	$ 2.50	$ 25.00	
		10	ea	Dupont Zytel Badminton Rackets - T00106	$ 7.50	$ 75.00	
		5	ea	Mini Badminton Rackets - G-BRO (BR5)	$ 7.25	$ 36.25	
		6	ea	Simulated Sand-Faced Paddle - 203	$ 2.50	$ 15.00	
		1	Dz	36" Domestic Hula Hoops - OS-D36 (Set of 12)	$ 53.99	$ 53.99	
		2	Set	Soft Lacrosse Set 0S-54339	$ 105.99	$ 211.98	
				ACCOUNT TOTAL		$ 1,555.07	$ 1,556.00
1100-610-000-25-20-150-020/5162	INSTR SUPP ENG GMS	1	ea.	TP795ES10 John Steinbeck Farcebook Poster	$ 8.00	$ 8.00	
		1	ea.	TP671ES10 The Pearl	$ 14.00	$ 14.00	
		1	ea.	27508 27" Inflatable Globe	$ 34.00	$ 34.00	
		5	doz.	08123 Green papermate stick pens, dozen	$ 2.20	$ 11.00	
		2	ea.	08011 Replacement pen for Secure a Pen	$ 2.65	$ 5.30	
				ACCOUNT TOTAL		$ 72.30	$ 73.00
1100-610-000-25-20-150-050/5163	INSTR SUPP READING GMS			NOTHING REQUESTED AT THIS TIME.	$ -	$ -	
				ACCOUNT TOTAL			$ -
1100-610-000-25-20-170-042/5164	INSTR SUPP MATH GMS	1	ea	Teacher ActivPen 50 - 2 Pack Teacher ActivPen 50. Cordless battery-free pen for ActivBoard - For use with 100, 300 & 300 Pro Range ACTIVPEN4T3-2-BK	$ 76.30	$ 76.30	
				ACCOUNT TOTAL			$ 77.00
1100-610-000-25-20-180-055/5165	INSTR SUPP SCIENCE GMS	1	EA	SCIENCE BID ITEMS	$ 200.00	$ 200.00	
		1	EA	46261 M00 Fan Car Race Kit	$ 100.00	$ 100.00	
		3	EA	1755M46 Bridge Building kit	$ 20.25	$ 60.75	
		5	EA	20321M00 Timer	$ 10.50	$ 52.50	
		15	Ea	SB33518M Quantitative Spectroscope	$ 8.05	$ 120.75	
		3	Pkg	SB17152M Gauze Iron Wire (5"x5")	$ 9.82	$ 29.46	
		30	each	25-Place Slide Storage Box - #513075	$ 2.40	$ 72.00	
		3	each	B-10235 NY AND PENNSYLVANIA Animal Tracks book	$ 9.95	$ 29.85	
		1	DVD	BILL NYE CELLS DVD (BV55D)	$ 29.99	$ 29.99	
		1	dvd	sev190ds12 - water cycle - bill nye	$ 29.99	$ 29.99	
		1	dvd	sbv297ds12 - food web - bill nye	$ 29.99	$ 29.99	
		1	dvd	sbv280ds12 - biodiversity - bill nye	$ 29.99	$ 29.99	
		1	dvd	BILL NYE EVOLUTION DVD (BV293D)	$ 29.99	$ 29.99	
		1	each	24-Compartment Organizer - 79-ORG24	$ 89.99	$ 89.99	
		1	each	Scotch™ Thermal Laminator - Item #: 79-98764	$ 49.99	$ 49.99	
		4	each	LARGE Alps Mountain. Trail Foam Mat Item: IK-518966	$ 27.99	$ 111.96	
		1	pack	Velcro Reusable Cable Tie, 0.5" x 8" Long, 100 Pack (91140)	$ 6.98	$ 6.98	
		1	each	School PRO™ Pencil Sharpener	$ 56.99	$ 56.99	

GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (23 - TONY AQUILIO)
2013-2014

BUDGET ACCOUNT NUMBER	BUDGET ACCOUNT DESCRIP.			DESCRIPTION OF ITEM TO BE PURCHASED		ITEM AMOUNT	TOTAL FOR BUDGET ACCOUNT
		2	box	Acco Metal Book Rings, 2in , 50 Rings Per Box (ACC72205)	$ 12.60	$ 25.20	
				ACCOUNT TOTAL		$1,156.37	$ 1,157.00
1100-610-000-25-20-190-060/5166	INSTR SUPP SOC STUDIES GMS			NOTHING REQUESTED AT THIS TIME.	$ -	$ -	
				ACCOUNT TOTAL			$ -
1100-610-000-25-20-431-057/5167	INSTR SUPP COMPUTER GMS	1	ea	Voki Classroom 2yr subscription - http://www.voki.com/products.php	$ 44.95	$ 44.95	
		1	ea	Voicethread 1yr single educator license - https://voicethread.com/products/k12/educator/	$ 79.00	$ 79.00	
		1	ea	Glogster educator light 1yr subscription - http://edu.glogster.com/product-information	$ 29.95	$ 29.95	
				ACCOUNT TOTAL		$ 153.90	$ 154.00
1100-610-000-27-20-140-030/5160	INSTR SUPP HEALTH GMS			NOTHING REQUESTED AT THIS TIME.	$ -	$ -	
				ACCOUNT TOTAL			$ -
1100-610-000-28-20-120-002/5168	INSTR SUPP ART 8 GMS	1	ea	ART BID SUPPLIES	$ 3,500.00	$ 3,500.00	
		4	PKG	9-085855-705 Paint Rite Tray Pkg. of 12	$ 5.95	$ 23.80	
		1	SET	9-411094-705 Fine Camel Brushes	$ 33.65	$ 33.65	
		1	BOX	9-000906-705 Factis White Magic Eraser (20)	$ 14.59	$ 14.59	
		8	SETS	9-409307-705 Tulip Neon Glow Fabric Paints	$ 8.25	$ 66.00	
		8	SETS	9-411111-705 Tulip Puffy Fabric Paints	$ 8.25	$ 66.00	
		24	EA.	CO4916-1003 2oz. Empty Bottles	$ 1.09	$ 26.16	
		2	PKG.	C11400-5109 18" X 24" Blue Green Construction Paper	$ 6.99	$ 13.98	
		2	PKG	C11400-5029 18" X 24" Light Blue Construction Paper	$ 6.99	$ 13.98	
		2	PKG	C11400-3059 18" X 24" Magenta Construction Paper	$ 6.99	$ 13.98	
		2	ea	Professional high Temp Glue Gun 9722773 80 Watt	$ 24.95	$ 49.90	
		2	ea	Pro Needle Tool -6 1/8" 9716649	$ 2.50	$ 5.00	
		4	ea	Rolling Pins - 18" length solid maple 5300123	$ 18.35	$ 73.40	
		3	ea	Nylon Clay Cutter 4300202	$ 1.05	$ 3.15	
		2	st	Miniature Sculpting tools - set of 6 9722058	$ 12.80	$ 25.60	
		24	ea	Soft-Kut Printing Blocks (rubber for printmaking)	$ 7.19	$ 172.56	
				C40401-1006 12x18		$ -	
		2	ea	Stanley Bostitch manual Pencil Sharpener	$ 15.94	$ 31.88	
				C21440-2050 p.311		$ -	
		18	ea	Dahle Chubby Sharpener	$ 2.98	$ 53.64	
				C21409-0000 p.311		$ -	
				ACCOUNT TOTAL		$4,187.27	$ 4,188.00
1100-610-000-28-20-160-022/5169	INSTR SUPP FOR LANG 8 GMS	30	ea	B9 A Look at Latin	$ 2.90	$ 87.00	
		1	ea	ECILS2M - Data projector-laptop presentation cart code 64804	$ 257.00	$ 257.00	
				ACCOUNT TOTAL		$ 344.00	$ 344.00
2380-635-000-25-20-000-000/9243	OFFICE OF THE PRINCIPAL - MEALS/REFR			NOTHING REQUESTED AT THIS TIME.	$ -	$ -	
				ACCOUNT TOTAL			$ -
1100-635-000-25-20-000-070/3891	INSTR SUPP MEALS/REFRESH	1	lt	Honors recognition program refreshments	$ 500.00	$ 500.00	

GATEWAY SCHOOL DISTRICT
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ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (23 - TONY AQUILIO)
2013-2014

BUDGET ACCOUNT NUMBER	BUDGET ACCOUNT DESCRIP.			DESCRIPTION OF ITEM TO BE PURCHASED		ITEM AMOUNT	TOTAL FOR BUDGET ACCOUNT
		1	lt	orientation refreshments	$ 500.00	$ 500.00	
		1	lt	open house refreshments	$ 500.00	$ 500.00	
				ACCOUNT TOTAL		$ 1,500.00	$ 1,500.00
1100-640-000-25-20-000-070/0627	INSTR BOOKS MISC GMS	1	LT	TEXTBOOKS/REBINDS AS NEEDED	$ 2,400.00	$ 2,400.00	
				ACCOUNT TOTAL			$ 2,400.00
1100-640-000-25-20-150-020/5270	INSTR BOOKS ENGLISH			NOTHING REQUESTED AT THIS TIME.	$ -	$ -	
				ACCOUNT TOTAL			$ -
1100-640-000-25-20-150-050/5170	INSTR BOOKS READING GMS	30	ea	Frankenstein A Kaplan SAT Score Raising class set	$ 6.99	$ 209.70	
		150	ea	Scope Magazine from Scholastic (5 sets of 30)	$ 8.95	$ 1,342.50	
		30	ea	Between Shades of Grey (paperback) ISBN-10 (0-14-242059-X)	$ 5.84	$ 175.20	
		30	ea	The Book Thief (paperback) - ISBN-10 (0375842209	$ 8.45	$ 253.50	
		30	ea	If I Should Die Before I Wake (paperback) ISBN-10 (	$ 5.19	$ 155.70	
		30	ea	Unbroken (hardcover) ISBN-10: 1400064163	$ 15.48	$ 464.40	
				ACCOUNT TOTAL		$ 2,601.00	$ 2,601.00
1100-640-000-25-20-190-060/5269	INSTR BOOKS S. STUDIES			NOTHING REQUESTED AT THIS TIME.	$ -	$ -	
				ACCOUNT TOTAL			$ -
1100-640-000-28-20-160-022/5171	INSTR BOOKS FOR LANG 8 GMS			NOTHING REQUESTED AT THIS TIME.	$ -	$ -	
				ACCOUNT TOTAL			$ -
1231-610-000-25-20-502-310/1249	SPECIAL ED SUPPLIES ES			NOTHING REQUESTED AT THIS TIME.	$ -	$ -	
				ACCOUNT TOTAL			$ -
1231-640-000-25-20-502-310/5451	SPECIAL ED BOOKS ES			NOTHING REQUESTED AT THIS TIME.	$ -	$ -	
				ACCOUNT TOTAL			$ -
1241-610-000-25-20-502-310/1251	SPECIAL ED SUPPLES LS			NOTHING REQUESTED AT THIS TIME.	$ -	$ -	
				ACCOUNT TOTAL			$ -
1241-640-000-25-20-310-037/5447	SPECIAL ED BOOKS LS			NOTHING REQUESTED AT THIS TIME.	$ -	$ -	
				ACCOUNT TOTAL			$ -
1340-432-000-25-20-240-032/1131	FACS REPAIR & MAINT GMS	1	LT	MAINT/REPAIR FACS	$ 500.00	$ 500.00	
				ACCOUNT TOTAL			$ 500.00
1340-610-000-25-20-240-032/3208	FACS SUPP GMS	1	ea	Giant Eagle allowance for consumable goods	$4,000.00	$ 4,000.00	
		12	pr	9728985H Fiskars Gray handled BENT scissors	$ 5.75	$ 69.00	
		40	pk	WA16257H Class 66 bobbins (pkg of 4)	$ 1.25	$ 50.00	
		1	ea	WA24371H Sunbeam iron	$ 30.95	$ 30.95	
		6	yard	WA25807H Flannel by the yard SHEEP	$ 4.95	$ 29.70	

GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (23 - TONY AQUILIO)
2013-2014

BUDGET ACCOUNT NUMBER	BUDGET ACCOUNT DESCRIP.			DESCRIPTION OF ITEM TO BE PURCHASED		ITEM AMOUNT	TOTAL FOR BUDGET ACCOUNT
		6	yard	WA25575H Flannel by the yard CAMO	$ 4.95	$ 29.70	
		6	yard	WA28189H Flannel by the yard FROG	$ 4.95	$ 29.70	
		6	yard	WA25808H Flannel by the yard RADICAL PINK	$ 4.95	$ 29.70	
		4	yard	WA29014H Primatex Cotton fabric by the yard Choc	$ 6.50	$ 26.00	
		5	yard	WA28618HV Printed Broadcloth by the yard FAR OU	$ 5.75	$ 28.75	
		4	yard	WA29588H Printed Broadcloth by the yard COWHID	$ 5.75	$ 23.00	
		2	pk	WA13038H Box Weave kitchen towels	$ 16.95	$ 33.90	
		1	pk	WA26351H Windowpane terry dishcloths	$ 13.50	$ 13.50	
		4	bx	WA27429H Coats and Clark ALL PURPOSE white tl	$ 8.25	$ 33.00	
		4	bx	WA27433H Coats and Clark ALL PURPOSE natural	$ 8.25	$ 33.00	
		3	bx	WA27430H Coats and Clark ALL PURPOSE black tl	$ 8.25	$ 24.75	
		6	st	WA28192H Measuring Spoons Set/multi color	$ 4.50	$ 27.00	
		3	pk	**ASIN:** B006JN2BG8 Pack of 25 9-inch zippers/variou	$ 9.00	$ 27.00	
		2	pk	**ASIN:** B005S25IEI Pkg of 25 7&8-inch zippers sold b	$ 11.00	$ 22.00	
		2	pk	**ASIN:** B004ZEUYCG Pkg of 25 5-inch zippers sold b	$ 14.00	$ 28.00	
		10	pk	WA05409H SCHEMTZ size 14 Universal Needle pkg	$ 2.95	$ 29.50	
		8	ea	W07572H Corelle 8-inch lunch plate	$ 4.15	$ 33.20	
		8	ea	WA18995H Kingline 10-oz nappie bowl	$ 3.10	$ 24.80	
		2	st	WA26512H Food Safety Paring knives set of 4/color	$ 10.90	$ 21.80	
		12	yard	WA25601H Broadcloth by the yard CAMEL	$ 3.15	$ 37.80	
		12	yard	WA25598H Broadcloth by the yard BLACK	$ 3.15	$ 37.80	
		12	ea	SECO Pincushion with emery	$ 1.54	$ 18.48	
				ACCOUNT TOTAL		$ 4,792.03	$ 4,793.00
1350-432-000-25-20-260-035/1167	TECH ED REPAIR & MAINT GMS	1	LT	MAINT/REPAIR TECH ED	$ 1,000.00	$ 1,000.00	
				ACCOUNT TOTAL		$ 1,000.00	$ 1,000.00
1350-610-000-25-20-260-035/1169	TECH ED INSTR SUPP GMS	1	ea	TECH ED/LUMBER BID SUPPLIES	$ 750.00	$ 750.00	
		100	ea	AB53347-016 Balsawood body blanks	$ 2.95	$ 295.00	
		100	ea	AB53337-010 8gram CO2 cartridges	$ 0.55	$ 55.00	
		2	ea	AB53341-022 Steel Axles 2-1/2" pk 100	$ 6.50	$ 13.00	
		2	ea	AB15109-023 screw eyes 1/4" pk 100	$ 3.50	$ 7.00	
		24	ea	06632 No 4012 Crayola Colored Pencils	$ 2.70	$ 64.80	
		5	ea	105095081 12" Combination Square	$ 9.99	$ 49.95	
		5	ea	500028081(70601)sellsman atlantis glasses	$ 3.75	$ 18.75	
		5	ea	532581081 (73501) sellsman safety glasses	$ 2.25	$ 11.25	
		5	ea	834772081 1/4" female plug	$ 2.59	$ 12.95	
		1	ea	067912081 elmers glue pump E343	$ 22.75	$ 22.75	
		2	ea	115313081 Nitrile gloves large	$ 13.99	$ 27.98	
		4	ea	560880081 (12411) countersink bits	$ 14.95	$ 59.80	
		2	ea	108100081 porter cable palm sander quarter	$ 99.99	$ 199.98	
		2	ea	931114081 #8 x 1" pk 100	$ 6.29	$ 12.58	
		2	ea	931121081 #8 x 1-1/4"	$ 6.89	$ 13.78	
		2	ea	931128081 #8 x 1-1/2"	$ 7.00	$ 14.00	
		2	ea	931142081 #8 x 1-3/4"	$ 7.99	$ 15.98	

GATEWAY SCHOOL DISTRICT
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2013-2014

BUDGET ACCOUNT NUMBER	BUDGET ACCOUNT DESCRIP.			DESCRIPTION OF ITEM TO BE PURCHASED		ITEM AMOUNT	TOTAL FOR BUDGET ACCOUNT
		2	ea	931135081 #8 x 1-5/8"	$ 7.29	$ 14.58	
		2	ea	931149081 #8 x 2" pk 100	$ 8.99	$ 17.98	
		2	ea	931156081 #8 x 2-1/4 pk 100	$ 9.39	$ 18.78	
		2	ea	931163081 #8 x 2-1/2" pk 100	$ 14.99	$ 29.98	
		2	ea	931170081 #8 x 3" pk100	$ 18.99	$ 37.98	
		2	ea	931177081 #10 x 4" pk 100	$ 20.29	$ 40.58	
		10	ea	wus106 cherry wood laminate 12x24x1/8"	$ 12.89	$ 128.90	
		10	ea	wus105 walnut 12x24x1/8"	$ 12.89	$ 128.90	
		10	ea	wus107 maple 12x24x1/8"	$ 12.89	$ 128.90	
		2	ea	wus083 alder 20 sheets 4x12x3/32"	$ 44.89	$ 89.78	
		2	ea	wth024 alder 20 sheets 4x24x1/8"	$ 78.85	$ 157.70	
		2	ea	sus070 Akrylic Weld-on Glue 4 oz.	$ 7.69	$ 15.38	
		2	ea	xus 012 optic cleaning swabs 20 pk.	$ 9.69	$ 19.38	
		2	ea	xus 016 laser optics cleaning kit	$ 14.89	$ 29.78	
		4	ea	46987 Abrasive cleaning sticks	$ 6.39	$ 25.56	
		1	ea	22082 orbital 60 grit 25pk	$ 12.31	$ 12.31	
		1	ea	22089 orbital 80 grit 25pk	$ 12.31	$ 12.31	
		1	ea	22117 orbital 120 grit 25pk	$ 12.31	$ 12.31	
		1	ea	22131 orbital 180 grit 25pk	$ 12.31	$ 12.31	
		1	ea	22138 orbital 220 grit 25pk	$ 12.31	$ 12.31	
		4	ea	93451 medium synthetic pads maroon	$ 4.49	$ 17.96	
		4	ea	93469 fine synthetic pads gray	$ 4.49	$ 17.96	
		4	ea	93477 extra fine synthetic pads white	$ 4.49	$ 17.96	
		1	ea	36566 pan head screws 100/bag	$ 2.61	$ 2.61	
		1	ea	36624 pan head screws 100/bag	$ 2.84	$ 2.84	
		1	ea	85953 Kreg stop collar	$ 3.81	$ 3.81	
		1	ea	59832 Step drill bit	$ 17.09	$ 17.09	
		2	ea	28999 3/8" round over router bits	$ 29.99	$ 59.98	
		2	ea	90022 1/4" straight router bits	$ 13.99	$ 27.98	
		2	ea	90033 5/16" straight router bits	$ 14.59	$ 29.18	
		2	ea	59084 24pk foam brushes	$ 14.99	$ 29.98	
		2	ea	91855 3/4" forstner drill bits	$ 22.49	$ 44.98	
		2	ea	21938 flip stops	$ 29.99	$ 59.98	
		1	ea	69116 L to R stick rule	$ 9.99	$ 9.99	
		1	ea	69124 R to L stick rule	$ 9.99	$ 9.99	
		2	ea	26991 T-track stops	$ 14.99	$ 29.98	
		4	ea	24872 toggle clamp mounting plate	$ 6.99	$ 27.96	
		6	ea	33876 2" long toggle	$ 2.99	$ 17.94	
		6	ea	33030 6" long toggle	$ 3.49	$ 20.94	
		2	ea	29015 toggle clamp	$ 16.99	$ 33.98	
		2	ea	29179 toggle clamp	$ 15.99	$ 31.98	
		400	ea	071- NO IMPRINTS 12" RULE	$ 0.16	$ 64.00	
				BLANK BOTH SIDES - NO IMPRINTS		$ -	
				ATTN: SEAN FREEMAN		$ -	
		5	ea	NXT Interactive Servo Motor W979842	$ 19.95	$ 99.75	
		1	ea	NXT Sound Sensor (4 pack)- W991803	$ 113.95	$ 113.95	
		1	ea	NXT Light Sensor (4 pack)- W991800	$ 77.95	$ 77.95	
		2	ea	NXT Intelligent Brick W979841	$ 149.95	$ 299.90	
		5	ea	USB 2.0 Cable W770998	$ 5.95	$ 29.75	

GATEWAY SCHOOL DISTRICT
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BUDGET MANAGER (23 - TONY AQUILIO)
2013-2014

BUDGET ACCOUNT NUMBER	BUDGET ACCOUNT DESCRIP.			DESCRIPTION OF ITEM TO BE PURCHASED		ITEM AMOUNT	TOTAL FOR BUDGET ACCOUNT
		1	ea	NXT Ultrasonic Sensor (4 pack)- W991806	$ 132.95	$ 132.95	
		2	ea	DW3128 12" 80 tooth saw blade	$ 49.97	$ 99.94	
		2	ea	100-445 Oldham 10"Carbide saw blade 60 tooth	$ 19.97	$ 39.94	
		3	ea	120863 18"X24"X.022 acrylic sheets	$ 14.97	$ 44.91	
		3	ea	453217 18"X24"X.093 acrylic sheets	$ 6.97	$ 20.91	
		2	ea	Elmers Carpenter Wood Glue 620-076	$ 10.74	$ 21.48	
		2	ea	B404-675 Minwax water based polycrylic	$ 39.98	$ 79.96	
				clear gloss		$ -	
		10	ea	MW720060 14344 4D 1-1/2" bright finish nails	$ 1.69	$ 16.90	
		10	ea	200-572 Minwax wood filler 6oz. Tube	$ 7.43	$ 74.30	
		1	ea	3M Blue scotch tape 2" wide 6 PACK 360199	$ 36.97	$ 36.97	
		2	ea	16' Fatmax tape measure sku # 296589	$ 17.99	$ 35.98	
		2	ea	Dewalt 12 volt lithium 2 tool Combo sku#838969	$199.00	$ 398.00	
		4	ea	739962-40-192 5"X.110"X.22 10 teeth scroll	$ 6.24	$ 24.96	
				saw blades		$ -	
		2	ea	Rubber connector Plug Ends	$ 6.56	$ 13.12	
				stk. 375804 mfg. 114-GMC		$ -	
		5	ea	male plug with ground	$ 3.48	$ 17.40	
				stk. 377570 mfg. 111GMCCC10		$ -	
		2	ea	straight blade plug	$ 2.18	$ 4.36	
				stk. 377590 mfg. 48643BPCC10		$ -	
		1	ea	retractable utilityy knife	$ 14.00	$ 14.00	
				stk. 845170 mfg, 10-788		$ -	
		2	ea	center punch stk.417510 mfg. 77	$ 20.40	$ 40.80	
		2	ea	tool replacement cord stk. 942739 mfg. 09706	$ 5.00	$ 10.00	
		1	ea	Cable tie assortment stk. 485509 mfg. CT99	$ 42.30	$ 42.30	
		1	ea	Fatmax tape measure stk. 853053 mfg. 34-130	$ 32.10	$ 32.10	
		250	ea	L-Series Aluminum Star (Black)	$ 0.25	$ 62.50	
		400	ea	Mil-2 1-1/8" x 2" dog tag (black)	$ 0.31	$ 124.00	
		100	ea	Mil-2 1-1/8" x 2" dog tag (Red)	$ 0.43	$ 43.00	
		100	ea	Mil-2 1-1/8"x2" dog tag (blue)	$ 0.43	$ 43.00	
		100	ea	Mil-2 1-1/8"x2" dog tag (Green)	$ 0.43	$ 43.00	
		100	ea	Mil-2 1-1/8"x2" dog tag (Purple)	$ 0.43	$ 43.00	
		100	ea	Mil-2 1-1/8"x2" dog tag (HotPink)	$ 0.43	$ 43.00	
		100	ea	Mil-2 1-1/8"x2" dog tag (Gold)	$ 0.43	$ 43.00	
		100	ea	Mil-2 1-1/8"x2" dog tag (Silver)	$ 0.43	$ 43.00	
		800	ea	NC-4 brass Plated Steel 4"	$ 0.07	$ 56.00	
		2	ea	Katun 37984 magenta ink 3/pk item #374458	$ 39.99	$ 79.98	
		2	ea	Katun 37983 cyan ink 3/pk item #374422	$ 39.99	$ 79.98	
		2	ea	Katun 37986 black ink 3/pk item #374476	$ 25.99	$ 51.98	
		2	ea	Katun 37985 yellow ink 3/pk item #374467	$ 39.99	$ 79.98	
				Lego Mindstorm Base Set (10 pack-W991409)	$ 2,701.95	$ 2,701.95	
				ACCOUNT TOTAL		$ 8,529.28	$ 8,530.00
1442-322-000-25-20-000-000/8700	ALTERNATIVE EDUCATION SERVICES	1	lt	ALTERNATIVE EDUCATION SERVICES	$14,887.00	$ 14,887.00	
				ACCOUNT TOTAL			$ 14,887.00
2120-610-000-25-20-000-066/1375	GUIDANCE SUPP GMS	11	ea	Answer Document Packs Fall - Form A	$ 48.50	$ 533.50	
				Grade 7 - Intermediate (30pack)			

GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (23 - TONY AQUILIO)
2013-2014

BUDGET ACCOUNT NUMBER	BUDGET ACCOUNT DESCRIP.			DESCRIPTION OF ITEM TO BE PURCHASED		ITEM AMOUNT	TOTAL FOR BUDGET ACCOUNT
				ISBN - 015-8778-316			
		14	ea	Get a Life Career Portfolios - 25/Box	$ 50.00	$ 700.00	
				ISBN 0-00000-G02-5 (ASCA)			
		325	ea	The Career Game w/ Web Ticket	$ 1.37	$ 445.25	
				BC-GW78 (Rick Trow)			
		1	ea	School Counselor Resources Series -	$ 19.95	$ 19.95	
				Organizational Skills (ASCA)			
				ISBN - 978-1-929289-12-7			
				ACCOUNT TOTAL		$ 1,698.70	$ 1,699.00
2220-432-000-25-20-000-070/1465	AUD VIS REPAIRS & MAINT GMS	1	LT	MAINT/REPAIR AV	$ 250.00	$ 250.00	
				ACCOUNT TOTAL			$ 250.00
2220-610-000-25-20-000-070/1481	AUD VIS SUPP MISC GMS	1	ea	A/V bid Items	$ 300.00	$ 300.00	
		1	ea	42-2556 20-Ft. Stereo Headphone Cable, 1/4" Jack to 1/4" Plu	$ 12.99	$ 12.99	
		2	ea	1364745 .StarTech.com 2 port VGA Splitter- USB Powered	$ 35.90	$ 71.80	
		2	ea	Dell 310-7522 Original Lamp for Dell 1200MP/ 1201MP Projec	$ 77.60	$ 155.20	
		5	ea	1283537 Logitech S-120 - PC multimedia speakers	$ 8.99	$ 44.95	
				ACCOUNT TOTAL		$ 584.94	$ 585.00
2220-610-000-25-20-150-020/5174	AUD VISUAL ENGLISH GMS			NOTHING REQUESTED AT THIS TIME.	$ -	$ -	
				ACCOUNT TOTAL			$ -
2220-610-000-25-20-150-050/3223	AUD VIS SUPP READING GMS			NOTHING REQUESTED AT THIS TIME.	$ -	$ -	
				ACCOUNT TOTAL			$ -
2220-610-000-25-20-170-042/0537	AUDIO VISUAL MATH SUPP GMS			NOTHING REQUESTED AT THIS TIME.	$ -	$ -	
				ACCOUNT TOTAL			$ -
2220-610-000-25-20-180-055/1253	A/V SCIENCE SUPP GMS			NOTHING REQUESTED AT THIS TIME.	$ -	$ -	
				ACCOUNT TOTAL			$ -
2220-610-000-25-20-190-060/1480	A/V SUPP S STUD GMS			NOTHING REQUESTED AT THIS TIME.	$ -	$ -	
				ACCOUNT TOTAL			$ -
2220-610-000-25-20-140-030/8487	A/V SUPP HEALTH GMS			NOTHING REQUESTED AT THIS TIME.	$ -	$ -	
				ACCOUNT TOTAL			$ -
2220-610-000-25-20-260-035/8848	A/V TECH ED GMS			NOTHING REQUESTED AT THIS TIME.	$ -	$ -	
				ACCOUNT TOTAL			$ -
2220-610-000-28-20-160-022/8845	A/V SUPP FOREIGN LANGUAGE			NOTHING REQUESTED AT THIS TIME.	$ -	$ -	
				ACCOUNT TOTAL			$ -
2220-751-000-25-20-000-070/8540	AUDIO VISUAL NEW EQUIP GMS			NOTHING REQUESTED AT THIS TIME.		$ -	
				ACCOUNT TOTAL			$ -
2250-610-000-25-20-140-041/1617	GMS LIBRARY SUPPLIES	1	ea	GMS Library supplies	$ 900.00	$ 900.00	
				ACCOUNT TOTAL		$ 900.00	$ 900.00

GATEWAY SCHOOL DISTRICT
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2013-2014

BUDGET ACCOUNT NUMBER	BUDGET ACCOUNT DESCRIP.			DESCRIPTION OF ITEM TO BE PURCHASED		ITEM AMOUNT	TOTAL FOR BUDGET ACCOUNT
2250-640-000-25-20-140-041/1625	LIBRARY BOOKS GMS	1	ea	GMS Library Books	$ 8,500.00	$ 8,500.00	
				ACCOUNT TOTAL		$ 8,500.00	$ 8,500.00
2250-618-000-25-20-140-041/9348	LIBRARY TECHNOLOGY			IPAD APPS.	$ -	$ -	
				ACCOUNT TOTAL			$ -
2250-648-000-25-20-150-041/0549	GMS LIBRARY EDUCATION SOFTWARE	1	ea	Database Renewal	$ 600.00	$ 600.00	
				ACCOUNT TOTAL		$ 600.00	$ 600.00
2380-432-000-25-20-000-070/1830	PRIN OFF EQUIP REPAIRS GMS	1	LT	MAINT/REPAIR OFFICE	$ 250.00	$ 250.00	
				ACCOUNT TOTAL		$ 250.00	$ 250.00
2380-610-000-25-20-000-070/1843	PRIN OFF SUPP MISC GMS	1	LT	ANSWER SHEETS FOR NCS TEST SCORING SCANNER	$ 2,000.00	$ 2,000.00	
		1	LT	OFFICE STATIONERY	$ 500.00	$ 500.00	
		1	LT	SUPPLIES PRINCIPAL'S OFFICE	$ 2,000.00	$ 2,000.00	
				ACCOUNT TOTAL		$ 4,500.00	$ 4,500.00
2380-640-000-25-20-000-070/1849	PRIN OFF BOOKS GMS	1	LT	PROFESSIONAL BOOKS & SUBSCRIPTIONS	$ 500.00	$ 500.00	
		1	ea	National Middle School Association membership	$ 350.00	$ 350.00	
		2	ea	ASCD membership	$ 200.00	$ 200.00	
				ACCOUNT TOTAL		$ 1,050.00	$ 1,050.00
2420-432-000-25-20-140-069/5452	PROP SERV HEALTH SVC	1	EA	AUDIOMETER CALIBRATION	$ 45.00	$ 45.00	
				ACCOUNT TOTAL		$ 45.00	$ 45.00
2420-610-000-25-20-140-069/0540	HEALTH SERV SUPP GMS						
		1	lt	Supplies being bought together with all 7 schools	$ 832.22	$ 832.22	
				ACCOUNT TOTAL		$ 832.22	$ 835.00
3210-321-000-25-20-000-070/0542	STUDENT PROF SERV GMS	1	LT	STUDENT ASSEMBLIES	$ 2,500.00	$ 2,500.00	
				ACCOUNT TOTAL		$ 2,500.00	$ 2,500.00
3210-610-000-25-20-000-070/0544	STUDENT ACTV SUPP MISC GMS	1	LT	Student council supplies		$ 500.00	
		1	LT	Science club supplies		$ 400.00	
		1	LT	Awards Scholastic		$ 400.00	
		1	LT	Art Club Supplies		$ 400.00	
				ACCOUNT TOTAL		$ 1,700.00	$1,700.00
3210-890-000-25-20-000-070/0547	STUDENT ACTV MISC GMS	1	LT	Student council Dues		$ 100.00	
		1	LT	Student Council Conferences		$ 1,800.00	
				ACCOUNT TOTAL		$ 1,900.00	$ 1,900.00
3210-890-000-25-20-120-045/5173	STUDENT ACTV MUSIC GMS	1	LT	PMEA DISTRICT ORCHESTRA REGISTRATION FEES		$ 200.00	
		1	LT	PMEA DISTRICT BAND REGISTRATION FEES		$ 200.00	
		1	LT	PMEA DISTRICT CHOIR REGISTRATION FEES		$ 200.00	
				ACCOUNT TOTAL		$ 600.00	$ 600.00
1100-580-000-25-20-000-401/0670	INSTR TRAVEL DISTRICT GMS			Mileage Expense for GMS Staff		$ 1,000.00	

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				Professional Meetings - GMS Principals		$ 1,000.00	
				Professional Meetings for GMS Faculty		$ 1,000.00	
				Account Total			$ 3,000.00
3210-890-000-28-20-160-022/5177	STUDENT ACT FOREIGN LANG GMS	1	LT	JR. CLASSICAL LEAGUE CONTEST/ EXAM	$ 200.00	$ 200.00	
				French and Spanish Exams	$ 400.00	$ 400.00	
				ACCOUNT TOTAL		$ 600.00	$ 600.00
				GRAND TOTAL			**$ 130,000.00**